

| NOMBRE | GENERO | FUNCION | ESTATUS | SUELDO | | Otros Ing. | Total Ing. | AFP | ISR | SFS | Otros Desc. | Total Desc. | NETO |
|---|--------|---|-------------------------------|-------------------|-------------|-------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|------|
| | | | | BRUTO (RDS) | | | | | | | | | |
| DIRECCIÓN GENERAL | | | | | | | | | | | | | |
| LEONARDO DE JESUS REYES MADERA | M | DIRECTOR GENERAL | LIBRE NOMBRAMIENTO Y REMOCIÓN | 260,000.00 | 0.00 | 260,000.00 | 7,462.00 | 50,246.58 | 5,883.16 | 4,169.40 | 67,761.14 | 192,238.86 | |
| JOSE SALVADOR VELAZQUEZ FERNANDEZ | M | SUB DIRECTOR | LIBRE NOMBRAMIENTO Y REMOCIÓN | 210,000.00 | 0.00 | 210,000.00 | 6,027.00 | 38,105.33 | 5,883.16 | 4,169.40 | 54,184.89 | 155,815.11 | |
| PETRA ALCANTARA CUEVAS | F | ASISTENTE | CONFIANZA | 130,000.00 | 0.00 | 130,000.00 | 3,731.00 | 18,733.25 | 3,952.00 | 5,722.05 | 31,709.44 | 98,290.56 | |
| JOSE RAMÓN SANTANA RAMIREZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 45,000.00 | 0.00 | 45,000.00 | 1,291.50 | 1,148.33 | 1,368.00 | 25.00 | 3,832.83 | 41,167.17 | |
| Subtotal | | | 4 | 645,000.00 | 0.00 | 645,000.00 | 18,511.50 | 108,233.49 | 17,086.32 | 14,085.85 | 157,488.30 | 487,511.70 | |
| OFICINA DE LIBRE ACCESO A LA INFORMACIÓN PÚBLICA | | | | | | | | | | | | | |
| CESAR NUÑEZ LUNA | M | RESPONSABLE OFICINA LIBRE ACCESO A LA INFORMACIÓN | CARRERA ADMINISTRATIVA | 95,000.00 | 0.00 | 95,000.00 | 2,726.50 | 10,500.38 | 2,888.00 | 6,740.46 | 22,855.34 | 72,144.66 | |
| ARICELYS PEREZ | F | AUXILIAR ADMINISTRATIVO | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| JESUS MANUEL LAHOZ AMARANTE | M | AUXILIAR ADMINISTRATIVO | FUJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 | |
| Subtotal | | | 3 | 176,000.00 | 0.00 | 176,000.00 | 5,051.20 | 11,526.81 | 5,350.40 | 6,790.46 | 28,718.87 | 147,281.13 | |
| DEPARTAMENTO JURÍDICO | | | | | | | | | | | | | |
| PASCUAL DIAZ | M | AUXILIAR ADMINISTRATIVO I | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 1,296.70 | 4,804.17 | 38,695.83 | |
| Subtotal | | | 1 | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 1,296.70 | 4,804.17 | 38,695.83 | |
| DEPARTAMENTO ADMINISTRATIVO FINANCIERO | | | | | | | | | | | | | |
| JOHANNY MINORIS HERNANDEZ MORALES | F | ASESORA ADMINISTRATIVA FINANCIERO | CONFIANZA | 185,000.00 | 0.00 | 185,000.00 | 5,309.50 | 30,812.90 | 5,624.00 | 5,171.38 | 46,917.78 | 138,082.22 | |
| NIURKA CHAROSKY NINA PEÑA | F | AUXILIAR ADMINISTRATIVO | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 679.30 | 1,322.40 | 1,740.46 | 4,990.61 | 38,509.39 | |
| YESENIA MICALA AYBAR CASTILLO | F | AUXILIAR ADMINISTRATIVO | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 125.00 | 3,632.47 | 39,867.53 | |
| JEAN CARLOS MONTERO BERIGUETE | M | AUXILIAR ADMINISTRATIVO | FUJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 | |
| ROCIO DEL ALBA MERCEDES SUERO | F | AUXILIAR ADMINISTRATIVO | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| MANUELA PERALTA PICHARDO | F | AUXILIAR ADMINISTRATIVO | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| EMELIN EVANGELISTA CUEVAS | F | SECRETARIA | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| Subtotal | | | 7 | 440,000.00 | 0.00 | 440,000.00 | 12,628.00 | 35,328.49 | 13,376.00 | 7,136.84 | 68,469.33 | 371,530.67 | |
| SECCIÓN DE PRESUPUESTO | | | | | | | | | | | | | |
| ESTHER DEL CARMEN CACERES DE MEJIA | F | ANALISTA DE PRESUPUESTO | CARRERA ADMINISTRATIVA | 75,000.00 | 0.00 | 75,000.00 | 2,152.50 | 6,309.38 | 2,280.00 | 25.00 | 10,766.88 | 64,233.12 | |
| Subtotal | | | 1 | 75,000.00 | 0.00 | 75,000.00 | 2,152.50 | 6,309.38 | 2,280.00 | 25.00 | 10,766.88 | 64,233.12 | |
| SECCION DE CORRESPONDENCIA | | | | | | | | | | | | | |
| ANGEL LUIS GERMAN ANICASIO | M | MENSAJERO EXTERNO | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 1,740.46 | 3,513.46 | 26,486.54 | |
| LINET CABRERA DIAZ | F | RECEPCIONISTA | FUJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 | |
| Subtotal | | | 2 | 61,500.00 | 0.00 | 61,500.00 | 1,765.05 | 0.00 | 1,869.60 | 1,765.46 | 5,400.11 | 56,099.89 | |
| DIVISION DE SERVICIOS GENERALES | | | | | | | | | | | | | |
| MIGEL ANTONIO YNOA | M | AUXILIAR DE TRANSPORTACION | FUJO | 35,000.00 | 0.00 | 35,000.00 | 1,004.50 | 0.00 | 1,064.00 | 25.00 | 2,093.50 | 32,906.50 | |
| Subtotal | | | 1 | 35,000.00 | 0.00 | 35,000.00 | 1,004.50 | 0.00 | 1,064.00 | 25.00 | 2,093.50 | 32,906.50 | |
| SECCIÓN DE ALMACEN Y SUMINISTRO | | | | | | | | | | | | | |
| ELIZABETH VARGAS MERCEDES | F | AUXILIAR ALMACEN Y SUMINISTRO | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 1,296.70 | 4,804.17 | 38,695.83 | |
| YEISON ALGENYS VELOZ GUERRERO | M | AUXILIAR ALMACEN Y SUMINISTRO | FUJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 525.00 | 2,386.65 | 29,113.35 | |
| LEON ARAMIS JIMENEZ GONZALEZ | M | AUXILIAR ALMACEN Y SUMINISTRO | FUJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 454.50 | 2,316.15 | 29,183.85 | |
| Subtotal | | | 3 | 106,500.00 | 0.00 | 106,500.00 | 3,056.55 | 936.62 | 3,237.60 | 2,276.20 | 9,506.97 | 96,993.03 | |
| SECCIÓN DE TRANSPORTACIÓN | | | | | | | | | | | | | |
| ELBYN AQUILINO SENA NOBOA | M | SUPERVISOR TRANSPORTACION | FUJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| PEDRO MERCEDES RICHARDS MARIANO | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 125.00 | 1,898.00 | 28,102.00 | |
| JULIO DIAZ RODRIGUEZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 4,269.40 | 6,042.40 | 23,957.60 | |
| JULIO CESAR VASQUEZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| JOSE IGNACIO MARTINEZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| FREDDY RAMON CELESTINO PERALTA | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 2,568.40 | 4,341.40 | 25,658.60 | |
| JESUS ENMANUEL CARRIÓN CARRIÓN | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| WILLY JAVIER MARTINEZ MEDINA | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| JUAN BERNABE DE JESUS ROFRIGUEZ ORTIZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| Subtotal | | | 9 | 283,500.00 | 0.00 | 283,500.00 | 8,136.45 | 936.62 | 8,618.40 | 7,112.80 | 24,804.27 | 258,695.73 | |
| SECCIÓN DE MAYORDOMIA | | | | | | | | | | | | | |
| NORMA DIAZ LEBRON | F | SUPERVISOR DE EVENTOS | FUJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 1,025.00 | 3,331.06 | 34,168.94 | |
| DIGNA MORILLO | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 125.00 | 1,602.50 | 23,397.50 | |
| DILENIA SANTANA AMANCIO | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 2,025.00 | 3,502.50 | 21,497.50 | |
| LUZ ANGELA OZUNA | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 1,525.00 | 3,002.50 | 21,997.50 | |
| MARIA LUISA LUNA | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| YBESI SERRANO FELIZ | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| MARIA BOCIO ENCARNACION | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 2,025.00 | 3,502.50 | 21,497.50 | |
| DAMIANA GUZMAN VARGAS | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 3,025.00 | 4,502.50 | 20,497.50 | |
| BARBARA PAVIANO SORIANO | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| JOHANNY DUARTE MARIANO | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 2,025.00 | 3,502.50 | 21,497.50 | |
| RAFAEL EMILIO CASTELLANO MEDINA | M | AYUDANTE DE MANTENIMIENTO | ESTATUTO SIMPLIFICADO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 3,839.91 | 5,701.56 | 25,798.44 | |
| AXEL VICTORIA | M | AYUDANTE DE MANTENIMIENTO | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| Subtotal | | | 12 | 324,000.00 | 0.00 | 324,000.00 | 9,298.80 | 89.81 | 9,849.60 | 15,714.91 | 34,953.12 | 289,046.88 | |
| DIVISIÓN DE CONTABILIDAD | | | | | | | | | | | | | |
| JUDITH VALERA BELTRAN | F | ENCARGADA DE LA DIVISIÓN DE CONTABILIDAD | CARRERA ADMINISTRATIVA | 95,000.00 | 0.00 | 95,000.00 | 2,726.50 | 10,929.24 | 2,888.00 | 25.00 | 16,568.74 | 78,431.26 | |
| LUZ DEL ALBA MARTINEZ CAMPAÑA | F | AUXILIAR ADMINISTRATIVO | FUJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 0.00 | 1,140.00 | 1,740.46 | 3,956.71 | 33,543.29 | |
| Subtotal | | | 2 | 132,500.00 | 0.00 | 132,500.00 | 3,802.75 | 10,929.24 | 4,028.00 | 1,765.46 | 20,525.45 | 111,974.55 | |
| DIVISIÓN DE COMPRAS Y CONTRATACIONES | | | | | | | | | | | | | |
| CRISTIAN FERNANDO PEREZ ESPINAL | M | TECNICO DE COMPRAS | CARRERA ADMINISTRATIVA | 55,000.00 | 0.00 | 55,000.00 | 1,578.50 | 2,559.68 | 1,672.00 | 1,296.70 | 7,106.88 | 47,893.12 | |
| HILDA BIENVENIDA PAULA ROSARIO | F | AUXILIAR ADMINISTRATIVO | CARRERA ADMINISTRATIVA | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| Subtotal | | | 2 | 98,500.00 | 0.00 | 98,500.00 | 2,826.95 | 3,496.30 | 2,994.40 | 1,321.70 | 10,639.35 | 87,860.65 | |

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| DEPARTAMENTO DE RECURSOS HUMANOS | | | | | | | | | | | | |
| CARMEN PATRICIA RODRIGUEZ SUERO | F | ASESORA DEPARTAMENTO RECURSOS HUMANOS | CONFIANZA | 150,000.00 | 0.00 | 150,000.00 | 4,305.00 | 23,437.75 | 4,560.00 | 3,912.66 | 36,215.41 | 113,784.59 |
| FATIMA MARCELINA ALMONTE ESTRELLA | F | ANALISTA DE RECURSOS HUMANOS | CARRERA ADMINISTRATIVA | 70,000.00 | 0.00 | 70,000.00 | 2,009.00 | 5,368.48 | 2,128.00 | 25.00 | 9,530.48 | 60,469.52 |
| CLAUDIA ESTEFANY MERAN DEL ROSARIO | F | AUXILIAR ADMINISTRATIVO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 421.98 | 1,322.40 | 3,555.92 | 6,548.75 | 36,951.25 |
| Subtotal | | | 3 | 263,500.00 | 0.00 | 263,500.00 | 7,562.45 | 29,228.21 | 8,010.40 | 7,493.58 | 52,294.64 | 211,205.36 |
| DIVISION DE RECLUTAMIENTO, SELECCION Y CAPACITACION DE PERSONAL | | | | | | | | | | | | |
| FLOR MASSIEL SANCHEZ BRITO | F | AUXILIAR ADMINISTRATIVO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 2,025.00 | 5,532.47 | 37,967.53 |
| GENESIS ROSALEEN FELIX CELESTINO | F | AUXILIAR ADMINISTRATIVO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| Subtotal | | | 2 | 87,000.00 | 0.00 | 87,000.00 | 2,496.90 | 1,873.24 | 2,644.80 | 2,050.00 | 9,064.94 | 77,935.06 |
| DIVISION DE REGISTRO Y CONTROL DE NÓMINA | | | | | | | | | | | | |
| JAYSER ALEJANDRO BAUTISTA CASTRO | M | CONTADOR (A) | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 6,972.00 | 2,432.00 | 1,740.46 | 13,440.46 | 66,559.54 |
| Subtotal | | | 1 | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 6,972.00 | 2,432.00 | 1,740.46 | 13,440.46 | 66,559.54 |
| DEPARTAMENTO DE PLANIFICACION Y DESARROLLO | | | | | | | | | | | | |
| FAUSTO ALBERTO ESTEVEZ ROJAS | M | ASESOR DE PLANIFICACION Y DESARROLLO | CONFIANZA | 185,000.00 | 0.00 | 185,000.00 | 5,309.50 | 32,099.49 | 5,624.00 | 25.00 | 43,057.99 | 141,942.01 |
| DERVY YINETT CUEILLO MATEO | F | ANALISTA DE PROYECTOS | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 6,972.00 | 2,432.00 | 4,283.86 | 15,983.86 | 64,016.14 |
| ALEJY OSIRIS NAUT SILVA | M | ANALISTA DE PROYECTOS | CARRERA ADMINISTRATIVA | 70,000.00 | 0.00 | 70,000.00 | 2,009.00 | 5,368.48 | 2,128.00 | 10,959.00 | 20,464.48 | 49,535.52 |
| ERNESTO RAFAEL VENTURA ROSARIO | M | ANALISTA DE CALIDAD EN LA GESTIÓN | CARRERA ADMINISTRATIVA | 60,000.00 | 0.00 | 60,000.00 | 1,722.00 | 3,486.68 | 1,824.00 | 25.00 | 7,057.68 | 52,942.32 |
| CARLA MARIA RODRIGUEZ | F | AUXILIAR ADMINISTRATIVO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 728.00 | 3,034.06 | 34,465.94 |
| SKARLEM RODRIGUEZ BRITO | F | AUXILIAR ADMINISTRATIVO | FIJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 |
| ESTHERLIANNY ALMONTE VALDEZ | F | SECRETARIA | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| Subtotal | | | 7 | 507,500.00 | 0.00 | 507,500.00 | 14,565.25 | 48,953.08 | 15,428.00 | 16,070.86 | 95,017.19 | 412,482.81 |
| DEPARTAMENTO DE TECNOLOGIA DE INFORMACION DE COMUNICACION | | | | | | | | | | | | |
| WARLYN ANTONIO ESTRELLA POLANCO | M | SOPORTE TECNICO INFORMATICO | CARRERA ADMINISTRATIVA | 50,000.00 | 0.00 | 50,000.00 | 1,435.00 | 1,854.00 | 1,520.00 | 728.00 | 5,537.00 | 44,463.00 |
| CLARA CLEIDER MONTERO GOMEZ | F | SECRETARIA | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 2,025.00 | 5,532.47 | 37,967.53 |
| Subtotal | | | 2 | 93,500.00 | 0.00 | 93,500.00 | 2,683.45 | 2,790.62 | 2,842.40 | 2,753.00 | 11,069.47 | 82,430.53 |
| DEPARTAMENTO DE COMUNICACIONES | | | | | | | | | | | | |
| JUAN FRANCISCO PEREZ RUIZ | M | PERIODISTA | FIJO | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 828.00 | 12,956.87 | 67,043.13 |
| MAXIRIS PIMENTEL MATOS | F | GESTOR DE REDES SOCIALES | FIJO | 55,000.00 | 0.00 | 55,000.00 | 1,578.50 | 2,559.68 | 1,672.00 | 125.00 | 5,935.18 | 49,064.82 |
| MIGUEL JOSE JIMENEZ ROA | M | DISEÑADOR GRAFICO | FIJO | 55,000.00 | 0.00 | 55,000.00 | 1,578.50 | 2,559.68 | 1,672.00 | 728.00 | 48,461.82 | 48,461.82 |
| RICARDO ALFREDO ECHAVARRIA REYES | M | SUPERVISOR DE EVENTOS | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 |
| JELIDA MASSIEL MIESES CASTILLO | F | DISEÑADOR GRAFICO | FIJO | 55,000.00 | 0.00 | 55,000.00 | 1,578.50 | 2,559.68 | 1,672.00 | 2,291.13 | 8,101.31 | 46,898.69 |
| ANNY MARIEL TEJADA HIDALGO DE BAUTISTA | F | GESTOR DE PROTOCOLO | FIJO | 55,000.00 | 0.00 | 55,000.00 | 1,578.50 | 2,559.68 | 1,672.00 | 25.00 | 5,835.18 | 49,164.82 |
| Subtotal | | | 6 | 337,500.00 | 0.00 | 337,500.00 | 9,686.25 | 17,729.40 | 10,260.00 | 4,022.13 | 41,697.78 | 295,802.22 |
| DIRECCION CIENTIFICO SISMO-RESISTENTE | | | | | | | | | | | | |
| PEDRO IVAN MARQUEZ MERCERON | M | DIRECTOR CIENTIFICO SISMORRESISTE | FIJO | 185,000.00 | 0.00 | 185,000.00 | 5,309.50 | 32,099.49 | 5,624.00 | 2,568.40 | 45,601.39 | 139,398.61 |
| RAUL SOSA CRUZ | M | SOPORTE TECNICO INFORMATICO | CARRERA ADMINISTRATIVA | 55,000.00 | 0.00 | 55,000.00 | 1,578.50 | 2,559.68 | 1,672.00 | 1,396.70 | 7,206.88 | 47,793.12 |
| BELKIS JULIANNA BAUTISTA SALVADOR | F | AUXILIAR ADMINISTRATIVO | FIJO | 50,000.00 | 0.00 | 50,000.00 | 1,435.00 | 1,596.68 | 1,520.00 | 7,270.49 | 11,822.17 | 38,177.83 |
| Subtotal | | | 3 | 290,000.00 | 0.00 | 290,000.00 | 8,323.00 | 36,255.85 | 8,816.00 | 11,235.59 | 64,630.44 | 225,369.56 |
| DEPARTAMENTO DE GESTION DE RIESGO | | | | | | | | | | | | |
| CLAUDIA MICHELLE DE LAS MERC. DEVEA | F | INGENIERA CIVIL II | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 2,097.20 | 14,226.07 | 65,773.93 |
| Subtotal: | | | 1 | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 2,097.20 | 14,226.07 | 65,773.93 |
| DEPARTAMENTO DE INGENIERIA SISMO-RESISTENCIA | | | | | | | | | | | | |
| ALEXANDER MENDEZ PINEDA | M | AUXILIAR DE CAMPO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| Subtotal | | | 1 | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| DEPARTAMENTO DE EVALUACION Y DISEÑO ARQUITECTONICO | | | | | | | | | | | | |
| ZORAIDA DISLA MORALES | F | ARQUITECTO (A) II | FIJO | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 1,296.70 | 13,425.57 | 66,574.43 |
| CEXNIA MARIA BUENO ORTEGA | F | ARQUITECTO (A) II | FIJO | 70,000.00 | 0.00 | 70,000.00 | 2,009.00 | 5,368.48 | 2,128.00 | 1,296.70 | 10,802.18 | 59,197.82 |
| HENRY BELTRAN DE PAULA | M | AUXILIAR DE CAMPO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 2,025.00 | 5,532.47 | 37,967.53 |
| ENRIQUE ADALBERTO HERNANDEZ CASTILLO | M | AUXILIAR DE LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| Subtotal | | | 4 | 237,000.00 | 0.00 | 237,000.00 | 6,801.90 | 14,642.59 | 7,204.80 | 4,643.40 | 33,292.69 | 203,707.31 |
| DEPARTAMENTO DE MITIGACIÓN DE RIESGOS ANTE DESASTRE | | | | | | | | | | | | |
| JOSE FRANCISCO CORDERO ARIAS | M | INGENIERO CIVIL II | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 728.00 | 12,856.87 | 67,143.13 |
| ISMENIA MIOSOTIS VARGAS PEÑA | F | ARQUITECTA II | CARRERA ADMINISTRATIVA | 70,000.00 | 0.00 | 70,000.00 | 2,009.00 | 5,368.48 | 2,128.00 | 828.00 | 10,333.48 | 59,666.52 |
| Subtotal | | | 2 | 150,000.00 | 0.00 | 150,000.00 | 4,305.00 | 12,769.35 | 4,560.00 | 1,556.00 | 23,190.35 | 126,809.65 |
| DEPARTAMENTO DE RECOPIACIÓN E INFORMACIÓN GEOESPACIAL | | | | | | | | | | | | |
| LILIBETH LIBERATO BAUTISTA | F | ARQUITECTO (A) I | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 3,310.58 | 15,439.45 | 64,560.55 |
| HECTOR ANTONIO CEDEÑO ALMONTE | M | AUXILIAR DE CAMPO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| Subtotal | | | 2 | 123,500.00 | 0.00 | 123,500.00 | 3,544.45 | 8,337.49 | 3,754.40 | 3,335.58 | 18,971.92 | 104,528.08 |
| DEPARTAMENTO LABORATORIO DE ESTRUCTURAL | | | | | | | | | | | | |
| MARIEL TERESA RINCON BOCK | F | INGENIERO ESTRUCTURAL | FIJO | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 2,568.40 | 14,697.27 | 65,302.73 |
| SAUL OTTONIEL PEREZ RAMIREZ | M | AUXILIAR LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| WILLIE MANUEL FELIX | M | AUXILIAR LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| WILSON JOSE BELLARD PEREZ | M | AUXILIAR LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| MANUEL RAMON PEREZ RODRIGUEZ | M | AUXILIAR LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 728.00 | 3,034.06 | 34,465.94 |
| DAIRO SANCHEZ BELEN | M | AUXILIAR LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 421.98 | 1,322.40 | 4,861.92 | 7,854.75 | 35,645.25 |
| SAMUEL ALEJANDRO RICHARDS FERNANDEZ | M | AUXILIAR LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 |
| ISAAC JIMENEZ DIAZ | M | AUXILIAR LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| ONIEL DOLORES RUBIO DE LA CRUZ | M | AUXILIAR LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 |
| DAVID ALEXANDER MOORE DE LOS SANTOS | M | AUXILIAR LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 |
| WILBER HAMLET ISENIA TRONCOSO | M | AUXILIAR LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 |
| Subtotal | | | 11 | 491,000.00 | 0.00 | 491,000.00 | 14,091.70 | 12,865.19 | 14,926.40 | 8,358.32 | 50,241.61 | 440,758.39 |

| DEPARTAMENTO DELEGACIONES | | | | | | | | | | | | | |
|-------------------------------------|---|--------------------------------|------------------------|------------|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| GALVY RAMON NUÑEZ CASTRO | M | ENC. DELEGACION REGIONAL NORTE | CARRERA ADMINISTRATIVA | 120,000.00 | 0.00 | 120,000.00 | 3,444.00 | 16,809.87 | 3,648.00 | 25.00 | 23,926.87 | 96,073.13 | |
| FLAVIO ENRIQUE GARCIA PEREZ | M | ENC. DELEGACION REGIONAL ESTE | CARRERA ADMINISTRATIVA | 120,000.00 | 0.00 | 120,000.00 | 3,444.00 | 16,809.87 | 3,648.00 | 25.00 | 23,926.87 | 96,073.13 | |
| VICTOR RAFAEL DE JESUS SUAREZ AYBAR | M | ASESOR DE INGENIERIA | CONFIANZA | 75,000.00 | 0.00 | 75,000.00 | 2,152.50 | 6,309.38 | 2,280.00 | 25.00 | 10,766.88 | 64,233.12 | |
| EUFRACIO FERRERAS MEDINA | M | INGENIERO ESTRUCTURAL | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 25.00 | 12,153.87 | 67,846.13 | |
| ENMANUEL ANTONIO ISAAC DE LA ROSA | M | INGENIERO CIVIL I | FIJO | 70,000.00 | 0.00 | 70,000.00 | 2,009.00 | 5,368.48 | 2,128.00 | 25.00 | 9,530.48 | 60,469.52 | |
| MARISOL MIRANDA LOPEZ | F | INGENIERO CIVIL I | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 6,564.09 | 2,432.00 | 4,158.92 | 15,451.01 | 64,548.99 | |
| MARIANELA MERCEDES RICOURT UREÑA | F | INGENIERO CIVIL II | CARRERA ADMINISTRATIVA | 70,000.00 | 0.00 | 70,000.00 | 2,009.00 | 5,025.38 | 2,128.00 | 1,740.46 | 10,902.84 | 59,097.16 | |
| FRANKLIN RAFAEL PEÑA POLANCO | M | ARQUITECTO (A) I | CARRERA ADMINISTRATIVA | 80,000.00 | 0.00 | 80,000.00 | 2,296.00 | 6,972.00 | 2,432.00 | 1,740.46 | 13,440.46 | 66,559.54 | |
| SULEM CRISTAL HILARIO DE LA ROSA | F | TECNICO ADMINISTRATIVO | CARRERA ADMINISTRATIVA | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| KENIA MARIA MARTINEZ | F | SECRETARIA | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 0.00 | 1,140.00 | 3,455.92 | 5,672.17 | 31,827.83 | |
| ALEJANDRINA RUIZ FELIZ | F | SECRETARIA | FIJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 | |
| ESTRELLA COVADONGA RODRIGUEZ DIAZ | F | AUXILIAR ADMINISTRATIVO | FIJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 | |
| SMARLYN DESIREE FERMIN CASTRO | F | AUXILIAR ADMINISTRATIVO | FIJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 | |
| LAURY ESTHER GUEVARA RAMIREZ | F | AUXILIAR ADMINISTRATIVO | FIJO | 31,500.00 | 0.00 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 | |
| YAFRANNY MELO ESCOBORES | M | AUXILIAR DE LABORATORIO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| RALIN ARIEL VARGAS RODRIGUEZ | M | AUXILIAR DE LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 | |
| YAHIR DE JESUS GUILLEN SANTANA | M | AUXILIAR DE LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 | |
| VICTOR MANUEL OZUNA MATOS | M | AUXILIAR DE LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 | |
| JORGE CARLOS CARABALLO REYES | M | AUXILIAR DE LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 | |
| LEONARDO DE JESUS FERNANDEZ PEÑALO | M | AUXILIAR DE LABORATORIO | FIJO | 37,500.00 | 0.00 | 37,500.00 | 1,076.25 | 89.81 | 1,140.00 | 25.00 | 2,331.06 | 35,168.94 | |
| FRANCISCO JOSE CASTILLO ROSARIO | M | AUXILIAR DE CAMPO | FIJO | 43,500.00 | 0.00 | 43,500.00 | 1,248.45 | 936.62 | 1,322.40 | 25.00 | 3,532.47 | 39,967.53 | |
| AMARILIS NUÑEZ DISLA | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| LOURDES ELENA | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| LOURDES YLEANA GOMEZ MARTINEZ | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| VERONICA ALTAGRACIA CABRERA MENDOZA | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| JUANA CASTILLO BAEZ | F | CONSERJE | ESTATUTO SIMPLIFICADO | 25,000.00 | 0.00 | 25,000.00 | 717.50 | 0.00 | 760.00 | 25.00 | 1,502.50 | 23,497.50 | |
| MANUEL ANTONIO BENCOSME ROJAS | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| DANIEL FERRERAS MEDINA | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| RONJULO DE OJED | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| ONEXIMO RUBIO FELIZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| PEDRO PABLO PEREZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 2,134.00 | 3,907.00 | 26,093.00 | |
| HANNLET RAFAEL GARCIA SUERO | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| JUAN ELIAS HERRERA RAMIREZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| ADRIAN ARTURO SILVERIO GOMEZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| AMAURY CASTILLO RODRIGUEZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| FRANCISCO ENGELS JAVIER GALLUTEN | M | CHOFER | ESTATUTO SIMPLIFICADO | 30,000.00 | 0.00 | 30,000.00 | 861.00 | 0.00 | 912.00 | 25.00 | 1,798.00 | 28,202.00 | |
| NESTOR ANDRES TIRADO DIAZ | M | CHOFER | ESTATUTO SIMPLIFICADO | 24,000.00 | 0.00 | 24,000.00 | 688.00 | 0.00 | 726.00 | 25.00 | 1,443.40 | 22,556.60 | |
| Subtotal | | | | 37 | 1,625,500.00 | 0.00 | 1,625,500.00 | 46,651.05 | 74,518.85 | 49,412.20 | 14,029.76 | 184,615.66 | 1,440,884.34 |
| Total por Programación: | | | | 129 | 6,830,500.00 | 0.00 | 6,830,500.00 | 196,034.55 | 453,996.74 | 205,122.52 | 138,727.26 | 993,456.01 | 5,837,043.99 |

Preparado Por: Licda. Yudy B. De Los Santos
Enc. División Registro y Control de Nómina



Revisado Por: Licda. Carmen P. Rodríguez Suero
Enc. Int. Departamento de Recursos Humanos

