



**BALANCE GENERAL**  
**AL 30 DE DICIEMBRE 2020**  
**(VALORES EN RD\$)**

<b>ACTIVOS CORRIENTES</b>	
EFFECTIVO CAJA Y BANCO	57,836.33
APROPIACION NO PROGRAMADA	29,844,048.62
CUENTA POR COBRAR	1,595,808.70
<b>TOTAL DE ACTIVOS CORRIENTES</b>	<b>31,497,693.65</b>
<b>ACTIVOS NO CORRIENTES</b>	
BIENES DE USO(ACTIVO NO FINANCIERO)	19,725,203.92
BIENES INTANGIBLES	0.00
<b>TOTAL DE ACTIVOS NO CORRIENTES</b>	<b>19,725,203.92</b>
<b>TOTAL DE ACTIVOS</b>	<b>51,222,897.57</b>
<b>PASIVOS</b>	
<b>PASIVOS CORRIENTES</b>	
<b>PASIVO CORRIENTES</b>	
Retenciones Por Pagar	42,922.88
<b>TOTAL PASIVOS CORRIENTES</b>	<b>42,922.88</b>
<b>PASIVOS NO CORRIENTES</b>	
PASIVOS NO CORRIENTES	0.00
<b>TOTAL PASIVOS NO CORRIENTES</b>	<b>0.00</b>
<b>TOTAL PASIVOS</b>	<b>42,922.88</b>
<b>PATRIMONIO</b>	
PATRIMONIO INSTITUCIONAL	<b>178,721,446.00</b>
<b>RESULTADO NETO DEL EJERCICIO</b>	<b>127,541,471.31</b>
<b>TOTAL DE PATRIMONIO</b>	<b>51,179,974.69</b>
<b>TOTAL DE PASIVOS Y PATRIMONIO</b>	<b>51,222,897.57</b>



*Judith Valera Beltran*  
 Judith Valera Beltran  
 Enc.Division de Contabilidad

*Leonardo de Jesus Reyes Madera*  
 LEONARDO DE JESUS REYES MADERA  
 Director General



*Johanny Minoris Hernandez Morales*  
 Johanny Minoris Hernandez Morales  
 Enc.Int. Administrativa y Financiera



Nota: El Balance General esta preparado con la ejecucion presupuestaria

OFICINA NACIONAL DE EVALUACION SISMICA Y  
 ORTEGA Y GASSET ESQ. PEPILLO SALCE  
 DO, PLAZA DE LA SALUD, ENS. LA FE SANTO DOMINGO, DIST. NAC. DO

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Número de cuenta 2400124889

Estado de cuenta al 31 DE DIC DEL 2020

Balance estado anterior 3,034.19

Fecha	Referencia	Concepto	Cheques y cargos	Depósitos y abonos	Balance
31/12/2020	9990002	COMISIÓN MANEJO DE CUENTA	175.00		2,859.19
31/12/2020	9990002	CARGO BALANCE PROMEDIO MÍNIMO	150.00		2,709.19

CHEQUES PAGADOS: POR CAMARA O POR VENTANILLA O SU CUENTA SE HA MANTENIDO SIN USO EN LOS ULTIMOS MESES. NOS SENTIREMOS MUY COMPLACIDOS SI DE NUEVO HACE USO DE LOS SERVICIOS A LOS QUE TIENE DERECHO. ESTAMOS TRABAJANDO PARA SATISFACER SUS EXPECTATIVAS DE CALIDAD, COMO LO MERECE. COMO PARTE DE NUESTRA ESTRATEGIA DE REDUCCION DEL USO DE PAPEL Y CON EL COMPROMISO DE CONTRIBUIR CON EL BIENESTAR DEL MEDIO AMBIENTE, LOS ESTADOS DE CUENTA ESTARAN DISPONIBLES PARA VISUALIZARLOS Y DESCARGARLOS EN FORMATO DIGITAL 24/7 A TRAVES DE TUB@NCO. SOLO SERAN IMPRESOS A SOLICITUD DEL CLIENTE EN LA OFICINA COMERCIAL DE SU PREFERENCIA.

Débitos		Créditos		Balance al Corte
Cantidad	2	Cantidad	0	2,709.19
Valor	325.00	Valor	0.00	

No hay imágenes de cheques para este estado de cuenta.

OFICINA NACIONAL DE EVALUACION SISMICA Y  
 ORTEGA Y GASSET ESQ. PEPILLO SALCE #s/n,  
 DO, PLAZA DE LA SALUD, ENS. LA FE, SANTO SANTO DOMINGO DE  
 GUZMÁN, DISTRITO NACION  
 REPUBLICA DOMINICANA

Número de cuenta 9601663577

Estado de cuenta al 31 DE DIC DEL 2020

Balance estado anterior 75,356.00

Fecha	Referencia	Concepto	Cheques y cargos	Depósitos y abonos	Balance
02/12/2020	2507412	CHEQUE ADMINISTRACION PUBLICO	7,800.00		67,556.00
03/12/2020	4524000066064	COBRO IMP 0.15% DGII CTA CTE	11.25		67,544.75
03/12/2020	2	Cambiar cheque nuestro-Cta cte	24,398.70		43,146.05
04/12/2020	4524000065769	COBRO IMP 0.15% DGII CTA CTE	36.60		43,109.45
14/12/2020	4524000000002	PAGOS SUPLIDORES		40,735.00	83,844.45
15/12/2020	2518789	CHEQUE ADMINISTRACION PUBLICO	12,300.00		71,544.45
16/12/2020	4524000060538	COBRO IMP 0.15% DGII CTA CTE	18.00		71,526.45
17/12/2020	224427231	TRANS. CREDITO A CTA. CTE.	5,250.00		66,276.45
17/12/2020	922442723	COBRO IMP 0.15% DGII CTA CTE	7.88		66,268.57
17/12/2020	224444463	TRANS. CREDITO A CTA. CTE.	3,450.00		62,818.57
17/12/2020	922444446	COBRO IMP 0.15% DGII CTA CTE	5.18		62,813.39
17/12/2020	224460482	TRANS. CREDITO A CTA. CTE.	7,500.00		55,313.39
17/12/2020	922446048	COBRO IMP 0.15% DGII CTA CTE	11.25		55,302.14
31/12/2020	9990002	COMISIÓN MANEJO DE CUENTA	175.00		55,127.14

CHEQUES PAGADOS: POR CAMARA O POR VENTANILLA 1  
 COMO PARTE DE NUESTRA ESTRATEGIA DE REDUCCION DEL USO DE  
 PAPEL Y CON EL COMPROMISO DE CONTRIBUIR CON EL BIENESTAR  
 DEL MEDIO AMBIENTE, LOS ESTADOS DE CUENTA ESTARAN  
 DISPONIBLES PARA VISUALIZARLOS Y DESCARGARLOS EN FORMATO  
 DIGITAL 24/7 A TRAVES DE TUB@NCO. SOLO SERAN IMPRESOS A  
 SOLICITUD DEL CLIENTE EN LA OFICINA COMERCIAL DE SU  
 PREFERENCIA.

Débitos	Créditos	Balance al Corte
Cantidad 13	Cantidad 1	55,127.14
Valor 60,963.86	Valor 40,735.00	



Cuenta: 9601663577 No. Cheque: 2 Monto: RD\$24399

Cuenta: 9601663577 No. Cheque: 2 Monto: RD\$24399

000002  
2 311 1 2012  
BELLIS JULIANA BAUTISTA SALVADOR (C/C) RD\$ 24,399.70  
VALIDACION AL TRESIENCO PORCENTAJE DE EFECTIVO CON 70/100  
BanReservas  
Miguel  
46  
\*000002\* 216612721360961663577\*

000002  
2 311 1 2012  
BanReservas  
Miguel  
46  
\*000002\* 216612721360961663577\*

## OFICINA NACIONAL DE EVALUACION SISMICA Y VULNERABILIDAD DE INFRAESTRUCTURA

## Reporte General de Activos

Fecha Generado: 11/1/2021

Código	Descripción del Bien	Marca	Modelo	Serie	Fecha Adq.	Valor Bien. RDS.	Deprec. Acum. RDS.	Valor Libros RDS.
<b>Total General</b>						<b>42,637,657.70</b>	<b>22,912,441.78</b>	<b>19,725,203.92</b>
<b>Sub Total: Activo</b>						<b>42,637,657.70</b>	<b>3,305,581.49</b>	<b>22,912,441.78</b>
001-1-0206	SOFA ENLEATHER Y POLIETINO 1/3				12/12/2007	34,482.76	34,482.76	1.00
001-1-0207	SOFA EN LEATHER Y POLIETILENO 1/2				12/12/2007	25,862.07	25,862.07	1.00
001-1-0461	ESTANTE EN CAOBA				31/5/2004	36,150.00	36,150.00	1.00
001-1-0462	MESA CONFERENCIA EN CAOBA PARA 8 PE				31/5/2003	78,900.00	78,900.00	1.00
001-1-0464	MESA DE CENTRO EN CRISTAL				30/11/2007	4,000.00	4,000.00	1.00
001-1-0522	MESA DE TRABAJO EN CAOBA				30/11/2007	13,655.16	13,655.16	1.00
001-001-1	ABANICO DE PEDESTAL	DAIWA			15/2/2011	3,225.00	3,197.97	27.03
001-0001-1	SOFA EN LEATHER Y POLIETILENO 1/3				12/12/2007	34,482.76	34,482.76	1.00
002-1-0395	CAMIONETA ISUZU 2006 MOD. DMAX,NO MUZU		DMAX		28/8/2006	900,896.00	900,896.00	1.00
002-1-0396	CAMIONETA ISUZU 2007 MOD DMAX NO MUZU		DMAX		28/8/2006	891,000.00	891,000.00	1.00
002-1-0431	JEEP MITSUBISHI 2009 CHASIS NO JMLY	MITSUBISHI	FE535B6LPX		20/1/2009	2,121,174.86	2,121,174.86	1.00
003-01-563	MONITOR 18.5 PULGADA	OPTIPLEX-G-780			23/12/2010	40,995.00	40,995.00	1.00
003-1-0467	COMPUTADORA INTEL DUAL CORE	INTEL			7/10/2010	21,530.00	21,530.00	1.00
003-3-557	MONITOR DUAL CORE 3.4				16/11/2010	21,350.00	21,350.00	1.00
009-1-0062	NEVERA EJECUTIVA	CLASSIC	NBAR12CHA		1/9/2005	5,700.00	5,700.00	1.00
001-01-002	BUTACA METALICA				5/6/2004	1,588.00	1,588.00	1.00
001-1-0274	BUTACA ESTACIONARIA TAPISADA EN PIE		MOD. 762		8/6/2004	9,868.00	9,868.00	1.00
001-1-0459	ESCRITORIO DE CAOBA				31/5/2005	48,600.00	48,600.00	1.00
001-1-0460	CREDENZ EN CAOBA				31/5/2005	41,200.00	41,200.00	1.00
001-1-0463	CREDENZA EN CAOBA PARA SALON DE CON				31/5/2005	36,150.00	36,150.00	1.00
003-11-0366	COMPUTADOR INTER PINTIUM 3.0 GHZ	INTEL	PENTIUM		9/10/2010	34,596.35	34,596.35	1.00
001/1/0259	SILLON SEMI EJECUTIVO EN TELA		MOD.247		5/6/2004	3,898.00	3,898.00	1.00
009-11-0018	ABANICO DE PEDESTAL.(ZF-16)	UNIVERSAL	1806		7/10/2009	1,183.20	1,183.20	1.00
009-11-0061	PANTALLA 70"X70"	TRIPOIDE	DA-ELITE		19/8/2005	5,684.00	5,684.00	1.00
009-11-0401	CAMARA DIGITAL 5.1 MEGAPIXEL PDC 50POLAROID		PDR-400		1/4/2008	7,050.00	7,050.00	1.00
001-12-0018	BANCA MOD. VISI DOS PERSONA EN TELACME				5/6/2004	3,522.00	3,522.00	1.00
009-1-0130	CUADRO FRANBOYAN DE 24"X30"				29/3/2004	2,300.00	0.00	2,300.00
009-1-0158	CUADRO PAISAJE DE24				15/9/2007	9,198.80	0.00	9,198.80
009-1-0160	CUADRO FUSION DE 30				15/9/2007	18,003.20	0.00	18,003.20
009-1-0162	CUADRO MARINO ATARDECER DE 30				15/9/2007	16,843.20	0.00	16,843.20
009-1-0163	CUADRO RETRATO DEL PROFESOR JUAN BO				15/9/2007	25,264.80	0.00	25,264.80
009-1-0167	CUADRO MARINA CON BOTE DE 40-X60				15/9/2007	25,264.80	0.00	25,264.80
009-1-0168	CUADRO PAISAJE CON RIO DE 40				15/9/2007	25,264.80	0.00	25,264.80
009-1-0127	MAPA RELIEVE DE LA REPUBLICA DOMINICANA				5/3/2004	3,700.00	0.00	3,700.00
001-2-0045	ARCHIVO MODULO DE METAL DE TRES GAB				6/1/2005	3,482.00	3,482.00	1.00
001-2-0047	CREDENZA MOD.1000 DE 16				6/1/2007	8,205.00	8,205.00	1.00
002-2-0397	CAMIONETA ISUZU MOD.DMAX.MPATFS780	ISUZU	DMAX		28/8/2006	891,000.00	891,000.00	1.00



## Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2020

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21707634-00115747263-SIGEF

Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>178,721,446.00</b>	<b>-3,786,442.00</b>	<b>174,935,004.00</b>	<b>29,844,048.62</b>	<b>145,090,955.38</b>	<b>140,056,199.39</b>	<b>138,884,914.80</b>	<b>131,847,117.27</b>	<b>129,398,851.73</b>
<b>2.1.1</b>	<b>60,763,861.00</b>	<b>8,488,849.39</b>	<b>69,252,710.39</b>	<b>374,665.48</b>	<b>68,878,044.91</b>	<b>68,718,044.91</b>	<b>68,820,157.04</b>	<b>66,805,810.38</b>	<b>66,805,810.38</b>
<b>2.1</b>	<b>REMUNERACIONES Y CONTRIBUCIONES</b>	<b>60,763,861.00</b>	<b>8,488,849.39</b>	<b>69,252,710.39</b>	<b>374,665.48</b>	<b>68,878,044.91</b>	<b>68,718,044.91</b>	<b>68,820,157.04</b>	<b>66,805,810.38</b>
<b>2.1.1</b>	<b>REMUNERACIONES</b>	<b>60,763,861.00</b>	<b>8,488,849.39</b>	<b>69,252,710.39</b>	<b>374,665.48</b>	<b>68,878,044.91</b>	<b>68,718,044.91</b>	<b>68,820,157.04</b>	<b>66,805,810.38</b>
<b>2.1.1.1</b>	<b>Remuneraciones al personal fijo</b>	<b>30,096,200.00</b>	<b>16,943,069.36</b>	<b>47,039,269.36</b>	<b>324,159.36</b>	<b>46,715,110.00</b>	<b>46,715,110.00</b>	<b>46,675,110.00</b>	<b>46,281,110.00</b>
<b>2.1.1.1.01</b>	<b>Sueldos fijos</b>	<b>30,096,200.00</b>	<b>16,943,069.36</b>	<b>47,039,269.36</b>	<b>324,159.36</b>	<b>46,715,110.00</b>	<b>46,715,110.00</b>	<b>46,675,110.00</b>	<b>46,281,110.00</b>
<b>2.1.1.1.2</b>	<b>Remuneraciones al personal con carácter transitorio</b>	<b>27,914,311.00</b>	<b>-13,889,311.00</b>	<b>14,025,000.00</b>	<b>39,500.00</b>	<b>13,985,500.00</b>	<b>13,825,500.00</b>	<b>13,790,500.00</b>	<b>13,845,500.00</b>
<b>2.1.1.1.2.01</b>	<b>Personal igualado</b>	<b>27,914,311.00</b>	<b>-16,699,811.00</b>	<b>11,214,500.00</b>	<b>-80,500.00</b>	<b>11,295,000.00</b>	<b>11,135,000.00</b>	<b>10,990,000.00</b>	<b>10,990,000.00</b>
<b>2.1.1.1.2.03</b>	<b>Suplencias</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>10,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.1.1.2.05</b>	<b>Personal en periodo probatorio</b>	<b>0.00</b>	<b>1,650,500.00</b>	<b>1,650,500.00</b>	<b>30,000.00</b>	<b>1,620,500.00</b>	<b>1,620,500.00</b>	<b>1,620,500.00</b>	<b>1,620,500.00</b>
<b>2.1.1.1.2.08</b>	<b>Personal de carácter temporal</b>	<b>0.00</b>	<b>1,115,000.00</b>	<b>1,115,000.00</b>	<b>80,000.00</b>	<b>1,035,000.00</b>	<b>1,035,000.00</b>	<b>1,035,000.00</b>	<b>1,035,000.00</b>
<b>2.1.1.1.2.09</b>	<b>Personal de carácter eventual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.1.1.2.10</b>	<b>Personal temporal en cargos de carrera</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.1.4</b>	<b>Sueldo anual no.13</b>	<b>2,751,350.00</b>	<b>2,289,867.50</b>	<b>5,041,217.50</b>	<b>9,999.95</b>	<b>5,031,217.55</b>	<b>5,031,217.55</b>	<b>5,031,217.55</b>	<b>5,031,217.55</b>
<b>2.1.1.4.01</b>	<b>Sueldo Anual No. 13</b>	<b>2,751,350.00</b>	<b>2,289,867.50</b>	<b>5,041,217.50</b>	<b>9,999.95</b>	<b>5,031,217.55</b>	<b>5,031,217.55</b>	<b>5,031,217.55</b>	<b>5,031,217.55</b>
<b>2.1.1.5</b>	<b>Prestaciones económicas</b>	<b>2,000.00</b>	<b>3,145,223.53</b>	<b>3,147,223.53</b>	<b>1,006.17</b>	<b>3,146,217.38</b>	<b>3,146,217.38</b>	<b>3,123,329.49</b>	<b>1,647,982.83</b>
<b>2.1.1.5.01</b>	<b>Prestaciones económicas</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-233,530.00</b>	<b>234,530.00</b>	<b>234,530.00</b>	<b>223,640.00</b>	<b>0.00</b>
<b>2.1.1.5.03</b>	<b>Prestación laboral por desvinculación</b>	<b>0.00</b>	<b>420,802.30</b>	<b>420,802.30</b>	<b>234,530.00</b>	<b>186,272.30</b>	<b>186,272.30</b>	<b>181,250.00</b>	<b>161,250.00</b>
<b>2.1.1.5.04</b>	<b>Proporción de vacaciones no disfrutadas</b>	<b>1,000.00</b>	<b>2,724,421.23</b>	<b>2,725,421.23</b>	<b>6.17</b>	<b>2,725,415.06</b>	<b>2,725,415.06</b>	<b>2,713,417.19</b>	<b>1,486,732.83</b>
<b>2.1.2</b>		<b>4,383,000.00</b>	<b>2,832,168.00</b>	<b>7,215,168.00</b>	<b>156,533.00</b>	<b>7,058,635.00</b>	<b>7,058,635.00</b>	<b>7,058,385.00</b>	<b>7,058,385.00</b>
<b>2.1</b>	<b>REMUNERACIONES Y CONTRIBUCIONES</b>	<b>4,383,000.00</b>	<b>2,832,168.00</b>	<b>7,215,168.00</b>	<b>156,533.00</b>	<b>7,058,635.00</b>	<b>7,058,635.00</b>	<b>7,058,385.00</b>	<b>7,058,385.00</b>
<b>2.1.2</b>	<b>SOBRESUELDOS</b>	<b>4,383,000.00</b>	<b>2,832,168.00</b>	<b>7,215,168.00</b>	<b>156,533.00</b>	<b>7,058,635.00</b>	<b>7,058,635.00</b>	<b>7,058,385.00</b>	<b>7,058,385.00</b>
<b>2.1.2.2</b>	<b>Compensación</b>	<b>4,383,000.00</b>	<b>2,832,168.00</b>	<b>7,215,168.00</b>	<b>156,533.00</b>	<b>7,058,635.00</b>	<b>7,058,635.00</b>	<b>7,058,385.00</b>	<b>7,058,385.00</b>
<b>2.1.2.2.02</b>	<b>Compensación por horas extraordinarias</b>	<b>3,200,000.00</b>	<b>-3,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.2.2.05</b>	<b>Compensación servicios de seguridad</b>	<b>702,000.00</b>	<b>1,134,000.00</b>	<b>1,836,000.00</b>	<b>155,000.00</b>	<b>1,681,000.00</b>	<b>1,681,000.00</b>	<b>1,681,000.00</b>	<b>1,681,000.00</b>
<b>2.1.2.2.06</b>	<b>Incentivo por Rendimiento Individual</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.2.2.09</b>	<b>Bono por desempeño a servidores de carrera</b>	<b>480,000.00</b>	<b>-52,832.00</b>	<b>427,168.00</b>	<b>0.50</b>	<b>427,167.50</b>	<b>427,167.50</b>	<b>427,167.50</b>	<b>427,167.50</b>
<b>2.1.2.2.10</b>	<b>Compensación por cumplimiento de indicadores del MAP</b>	<b>0.00</b>	<b>4,951,000.00</b>	<b>4,951,000.00</b>	<b>532.50</b>	<b>4,950,467.50</b>	<b>4,950,467.50</b>	<b>4,950,217.50</b>	<b>4,950,217.50</b>
<b>2.1.5</b>		<b>5,539,456.00</b>	<b>4,601,905.18</b>	<b>10,141,361.18</b>	<b>986,811.49</b>	<b>9,154,549.69</b>	<b>9,154,549.69</b>	<b>9,146,243.19</b>	<b>9,063,869.67</b>
<b>2.1</b>	<b>REMUNERACIONES Y CONTRIBUCIONES</b>	<b>5,539,456.00</b>	<b>4,601,905.18</b>	<b>10,141,361.18</b>	<b>986,811.49</b>	<b>9,154,549.69</b>	<b>9,154,549.69</b>	<b>9,146,243.19</b>	<b>9,063,869.67</b>
<b>2.1.5</b>	<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>5,539,456.00</b>	<b>4,601,905.18</b>	<b>10,141,361.18</b>	<b>986,811.49</b>	<b>9,154,549.69</b>	<b>9,154,549.69</b>	<b>9,146,243.19</b>	<b>9,063,869.67</b>
<b>2.1.5.1</b>	<b>Contribuciones al seguro de salud</b>	<b>2,551,056.00</b>	<b>2,144,809.03</b>	<b>4,695,865.03</b>	<b>460,775.97</b>	<b>4,235,089.06</b>	<b>4,235,089.06</b>	<b>4,232,607.56</b>	<b>4,194,392.46</b>
<b>2.1.5.1.01</b>	<b>Contribuciones al seguro de salud</b>	<b>2,551,056.00</b>	<b>2,144,809.03</b>	<b>4,695,865.03</b>	<b>460,775.97</b>	<b>4,235,089.06</b>	<b>4,235,089.06</b>	<b>4,232,607.56</b>	<b>4,194,392.46</b>
<b>2.1.5.2</b>	<b>Contribuciones al seguro de pensiones</b>	<b>2,632,583.00</b>	<b>2,128,951.28</b>	<b>4,761,534.28</b>	<b>463,151.00</b>	<b>4,298,383.28</b>	<b>4,298,383.28</b>	<b>4,283,058.28</b>	<b>4,254,789.28</b>
<b>2.1.5.2.01</b>	<b>Contribuciones al seguro de pensiones</b>	<b>2,632,583.00</b>	<b>2,128,951.28</b>	<b>4,761,534.28</b>	<b>463,151.00</b>	<b>4,298,383.28</b>	<b>4,298,383.28</b>	<b>4,283,058.28</b>	<b>4,254,789.28</b>
<b>2.1.5.3</b>	<b>Contribuciones al seguro de riesgo laboral</b>	<b>355,817.00</b>	<b>328,144.87</b>	<b>683,961.87</b>	<b>62,884.52</b>	<b>621,077.35</b>	<b>621,077.35</b>	<b>620,577.35</b>	<b>614,687.93</b>
<b>2.1.5.3.01</b>	<b>Contribuciones al seguro de riesgo laboral</b>	<b>355,817.00</b>	<b>328,144.87</b>	<b>683,961.87</b>	<b>62,884.52</b>	<b>621,077.35</b>	<b>621,077.35</b>	<b>620,577.35</b>	<b>614,687.93</b>
<b>2.2.1</b>		<b>2,165,000.00</b>	<b>2,214,255.44</b>	<b>4,379,255.44</b>	<b>411,062.93</b>	<b>3,968,192.51</b>	<b>3,968,192.51</b>	<b>3,922,462.67</b>	<b>3,912,696.38</b>
<b>2.2</b>	<b>CONTRATACIÓN DE SERVICIOS</b>	<b>2,165,000.00</b>	<b>2,214,255.44</b>	<b>4,379,255.44</b>	<b>411,062.93</b>	<b>3,968,192.51</b>	<b>3,968,192.51</b>	<b>3,922,462.67</b>	<b>3,912,696.38</b>
<b>2.2.1</b>	<b>SERVICIOS BÁSICOS</b>	<b>2,165,000.00</b>	<b>2,214,255.44</b>	<b>4,379,255.44</b>	<b>411,062.93</b>	<b>3,968,192.51</b>	<b>3,968,192.51</b>	<b>3,922,462.67</b>	<b>3,912,696.38</b>
<b>2.2.1.2</b>	<b>Servicios telefónico de larga distancia</b>	<b>150,000.00</b>	<b>-106,000.00</b>	<b>44,000.00</b>	<b>43,741.83</b>	<b>258.17</b>	<b>258.17</b>	<b>258.17</b>	<b>258.17</b>
<b>2.2.1.2.01</b>	<b>Servicios telefónico de larga distancia</b>	<b>150,000.00</b>	<b>-106,000.00</b>	<b>44,000.00</b>	<b>43,741.83</b>	<b>258.17</b>	<b>258.17</b>	<b>258.17</b>	<b>258.17</b>
<b>2.2.1.3</b>	<b>Teléfono local</b>	<b>1,400,000.00</b>	<b>1,877,567.63</b>	<b>3,277,567.63</b>	<b>-31,030.81</b>	<b>3,308,598.44</b>	<b>3,308,598.44</b>	<b>3,277,558.60</b>	<b>3,277,558.60</b>
<b>2.2.1.3.01</b>	<b>Teléfono local</b>	<b>1,400,000.00</b>	<b>1,877,567.63</b>	<b>3,277,567.63</b>	<b>-31,030.81</b>	<b>3,308,598.44</b>	<b>3,308,598.44</b>	<b>3,277,558.60</b>	<b>3,277,558.60</b>
<b>2.2.1.5</b>	<b>Servicio de Internet y televisión por cable</b>	<b>150,000.00</b>	<b>442,687.81</b>	<b>592,687.81</b>	<b>44,504.66</b>	<b>548,183.15</b>	<b>548,183.15</b>	<b>533,493.15</b>	<b>533,493.15</b>
<b>2.2.1.5.01</b>	<b>Servicio de Internet y televisión por cable</b>	<b>150,000.00</b>	<b>442,687.81</b>	<b>592,687.81</b>	<b>44,504.66</b>	<b>548,183.15</b>	<b>548,183.15</b>	<b>533,493.15</b>	<b>533,493.15</b>
<b>2.2.1.6</b>	<b>Electricidad</b>	<b>320,000.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>241,306.25</b>	<b>78,693.75</b>	<b>78,693.75</b>	<b>78,693.75</b>	<b>68,927.46</b>
<b>2.2.1.6.01</b>	<b>Energía eléctrica</b>	<b>320,000.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>241,306.25</b>	<b>78,693.75</b>	<b>78,693.75</b>	<b>78,693.75</b>	<b>68,927.46</b>

## Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2020

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>178,721,446.00</b>	<b>-3,766,442.00</b>	<b>174,935,004.00</b>	<b>29,844,048.62</b>	<b>145,090,955.38</b>	<b>140,056,199.39</b>	<b>138,684,914.80</b>	<b>131,847,117.27</b>	<b>129,398,851.73</b>
<b>2.2.1</b>	<b>2,165,000.00</b>	<b>2,214,255.44</b>	<b>4,379,255.44</b>	<b>411,062.93</b>	<b>3,968,192.51</b>	<b>3,968,192.51</b>	<b>3,968,192.51</b>	<b>3,922,462.67</b>	<b>3,912,696.38</b>
<b>2.2</b>	<b>2,165,000.00</b>	<b>2,214,255.44</b>	<b>4,379,255.44</b>	<b>411,062.93</b>	<b>3,968,192.51</b>	<b>3,968,192.51</b>	<b>3,968,192.51</b>	<b>3,922,462.67</b>	<b>3,912,696.38</b>
<b>2.2.1.7</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>48,256.00</b>	<b>26,744.00</b>	<b>26,744.00</b>	<b>26,744.00</b>	<b>26,744.00</b>	<b>26,744.00</b>
<b>2.2.1.7.01</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>48,256.00</b>	<b>26,744.00</b>	<b>26,744.00</b>	<b>26,744.00</b>	<b>26,744.00</b>	<b>26,744.00</b>
<b>2.2.1.8</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>64,285.00</b>	<b>5,715.00</b>	<b>5,715.00</b>	<b>5,715.00</b>	<b>5,715.00</b>	<b>5,715.00</b>
<b>2.2.1.8.01</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>64,285.00</b>	<b>5,715.00</b>	<b>5,715.00</b>	<b>5,715.00</b>	<b>5,715.00</b>	<b>5,715.00</b>
<b>2.2.2</b>	<b>335,698.00</b>	<b>4,120,000.00</b>	<b>4,455,698.00</b>	<b>4,128,074.00</b>	<b>327,624.00</b>	<b>327,624.00</b>	<b>180,624.00</b>	<b>180,624.00</b>	<b>97,906.00</b>
<b>2.2</b>	<b>335,698.00</b>	<b>4,120,000.00</b>	<b>4,455,698.00</b>	<b>4,128,074.00</b>	<b>327,624.00</b>	<b>327,624.00</b>	<b>180,624.00</b>	<b>180,624.00</b>	<b>97,906.00</b>
<b>2.2.2</b>	<b>335,698.00</b>	<b>4,120,000.00</b>	<b>4,455,698.00</b>	<b>4,128,074.00</b>	<b>327,624.00</b>	<b>327,624.00</b>	<b>180,624.00</b>	<b>180,624.00</b>	<b>97,906.00</b>
<b>2.2.2.1</b>	<b>100,000.00</b>	<b>4,120,000.00</b>	<b>4,220,000.00</b>	<b>4,053,564.00</b>	<b>166,436.00</b>	<b>166,436.00</b>	<b>19,436.00</b>	<b>19,436.00</b>	<b>19,436.00</b>
<b>2.2.2.1.01</b>	<b>100,000.00</b>	<b>4,120,000.00</b>	<b>4,220,000.00</b>	<b>4,053,564.00</b>	<b>166,436.00</b>	<b>166,436.00</b>	<b>19,436.00</b>	<b>19,436.00</b>	<b>19,436.00</b>
<b>2.2.2.2</b>	<b>235,698.00</b>	<b>0.00</b>	<b>235,698.00</b>	<b>74,510.00</b>	<b>161,188.00</b>	<b>161,188.00</b>	<b>161,188.00</b>	<b>161,188.00</b>	<b>78,470.00</b>
<b>2.2.2.2.01</b>	<b>235,698.00</b>	<b>0.00</b>	<b>235,698.00</b>	<b>74,510.00</b>	<b>161,188.00</b>	<b>161,188.00</b>	<b>161,188.00</b>	<b>161,188.00</b>	<b>78,470.00</b>
<b>2.2.3</b>	<b>1,230,000.00</b>	<b>-7,000.00</b>	<b>1,223,000.00</b>	<b>519,154.78</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>
<b>2.2</b>	<b>1,230,000.00</b>	<b>-7,000.00</b>	<b>1,223,000.00</b>	<b>519,154.78</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>
<b>2.2.3</b>	<b>1,230,000.00</b>	<b>-7,000.00</b>	<b>1,223,000.00</b>	<b>519,154.78</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>	<b>703,845.22</b>
<b>2.2.3.1</b>	<b>480,000.00</b>	<b>0.00</b>	<b>480,000.00</b>	<b>-10,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>
<b>2.2.3.1.01</b>	<b>480,000.00</b>	<b>0.00</b>	<b>480,000.00</b>	<b>-10,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>	<b>490,150.00</b>
<b>2.2.3.2</b>	<b>750,000.00</b>	<b>-7,000.00</b>	<b>743,000.00</b>	<b>529,304.78</b>	<b>213,695.22</b>	<b>213,695.22</b>	<b>213,695.22</b>	<b>213,695.22</b>	<b>213,695.22</b>
<b>2.2.3.2.01</b>	<b>750,000.00</b>	<b>-7,000.00</b>	<b>743,000.00</b>	<b>529,304.78</b>	<b>213,695.22</b>	<b>213,695.22</b>	<b>213,695.22</b>	<b>213,695.22</b>	<b>213,695.22</b>
<b>2.2.4</b>	<b>208,000.00</b>	<b>655,250.00</b>	<b>863,250.00</b>	<b>8,000.00</b>	<b>855,250.00</b>	<b>35,675.00</b>	<b>35,675.00</b>	<b>35,675.00</b>	<b>35,675.00</b>
<b>2.2</b>	<b>208,000.00</b>	<b>655,250.00</b>	<b>863,250.00</b>	<b>8,000.00</b>	<b>855,250.00</b>	<b>35,675.00</b>	<b>35,675.00</b>	<b>35,675.00</b>	<b>35,675.00</b>
<b>2.2.4</b>	<b>208,000.00</b>	<b>655,250.00</b>	<b>863,250.00</b>	<b>8,000.00</b>	<b>855,250.00</b>	<b>35,675.00</b>	<b>35,675.00</b>	<b>35,675.00</b>	<b>35,675.00</b>
<b>2.2.4.1</b>	<b>200,000.00</b>	<b>650,000.00</b>	<b>850,000.00</b>	<b>0.00</b>	<b>850,000.00</b>	<b>30,425.00</b>	<b>30,425.00</b>	<b>30,425.00</b>	<b>30,425.00</b>
<b>2.2.4.1.01</b>	<b>200,000.00</b>	<b>650,000.00</b>	<b>850,000.00</b>	<b>0.00</b>	<b>850,000.00</b>	<b>30,425.00</b>	<b>30,425.00</b>	<b>30,425.00</b>	<b>30,425.00</b>
<b>2.2.4.2</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.4.2.01</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.4.4</b>	<b>5,000.00</b>	<b>5,250.00</b>	<b>10,250.00</b>	<b>5,000.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
<b>2.2.4.4.01</b>	<b>5,000.00</b>	<b>5,250.00</b>	<b>10,250.00</b>	<b>5,000.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
<b>2.2.5</b>	<b>1,200,000.00</b>	<b>5,900,000.00</b>	<b>7,100,000.00</b>	<b>1,634,192.33</b>	<b>5,465,807.67</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>
<b>2.2</b>	<b>1,200,000.00</b>	<b>5,900,000.00</b>	<b>7,100,000.00</b>	<b>1,634,192.33</b>	<b>5,465,807.67</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>
<b>2.2.5</b>	<b>1,200,000.00</b>	<b>5,900,000.00</b>	<b>7,100,000.00</b>	<b>1,634,192.33</b>	<b>5,465,807.67</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>	<b>5,014,825.69</b>
<b>2.2.5.1</b>	<b>1,000,000.00</b>	<b>5,900,000.00</b>	<b>6,900,000.00</b>	<b>1,606,332.34</b>	<b>5,293,667.66</b>	<b>4,842,685.68</b>	<b>4,842,685.68</b>	<b>4,842,685.68</b>	<b>4,842,685.68</b>
<b>2.2.5.1.01</b>	<b>1,000,000.00</b>	<b>5,900,000.00</b>	<b>6,900,000.00</b>	<b>1,606,332.34</b>	<b>5,293,667.66</b>	<b>4,842,685.68</b>	<b>4,842,685.68</b>	<b>4,842,685.68</b>	<b>4,842,685.68</b>
<b>2.2.5.4</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>27,859.99</b>	<b>172,140.01</b>	<b>172,140.01</b>	<b>172,140.01</b>	<b>172,140.01</b>	<b>172,140.01</b>
<b>2.2.5.4.01</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>27,859.99</b>	<b>172,140.01</b>	<b>172,140.01</b>	<b>172,140.01</b>	<b>172,140.01</b>	<b>172,140.01</b>
<b>2.2.6</b>	<b>450,100.00</b>	<b>198,771.00</b>	<b>648,871.00</b>	<b>1,336.79</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>
<b>2.2</b>	<b>450,100.00</b>	<b>198,771.00</b>	<b>648,871.00</b>	<b>1,336.79</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>
<b>2.2.6</b>	<b>450,100.00</b>	<b>198,771.00</b>	<b>648,871.00</b>	<b>1,336.79</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>
<b>2.2.6.2</b>	<b>450,000.00</b>	<b>198,771.00</b>	<b>648,771.00</b>	<b>1,236.79</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>
<b>2.2.6.2.01</b>	<b>450,000.00</b>	<b>198,771.00</b>	<b>648,771.00</b>	<b>1,236.79</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>	<b>647,534.21</b>
<b>2.2.6.3</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.6.3.01</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Prosupestarías	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>178,721,446.00</b>	<b>-3,786,442.00</b>	<b>174,935,004.00</b>	<b>29,844,048.62</b>	<b>145,090,955.38</b>	<b>140,056,199.39</b>	<b>138,684,914.80</b>	<b>131,847,117.27</b>	<b>129,398,851.73</b>
<b>2.2.7</b>	<b>1,650,000.00</b>	<b>14,469,643.70</b>	<b>16,119,643.70</b>	<b>951,740.25</b>	<b>15,167,903.45</b>	<b>12,573,049.06</b>	<b>12,324,208.86</b>	<b>12,289,670.86</b>	<b>12,272,760.86</b>
<b>2.2</b>	<b>1,650,000.00</b>	<b>14,469,643.70</b>	<b>16,119,643.70</b>	<b>951,740.25</b>	<b>15,167,903.45</b>	<b>12,573,049.06</b>	<b>12,324,208.86</b>	<b>12,289,670.86</b>	<b>12,272,760.86</b>
<b>2.2.7</b>	<b>1,650,000.00</b>	<b>14,469,643.70</b>	<b>16,119,643.70</b>	<b>951,740.25</b>	<b>15,167,903.45</b>	<b>12,573,049.06</b>	<b>12,324,208.86</b>	<b>12,289,670.86</b>	<b>12,272,760.86</b>
<b>2.2.7.1</b>	<b>1,250,000.00</b>	<b>12,028,800.00</b>	<b>13,278,800.00</b>	<b>580,018.95</b>	<b>12,698,781.05</b>	<b>10,617,497.35</b>	<b>10,615,243.06</b>	<b>10,615,243.06</b>	<b>10,615,243.06</b>
2.2.7.1.01	Reparaciones y mantenimientos menores en edificaciones	1,200,000.00	12,028,800.00	530,018.95	12,698,781.05	10,617,497.35	10,615,243.06	10,615,243.06	10,615,243.06
2.2.7.1.06	Mantenimiento y reparación de instalaciones eléctricas	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7.2</b>	<b>Mantenimiento y reparación de maquinarias y equipos</b>	<b>400,000.00</b>	<b>2,440,843.70</b>	<b>2,840,843.70</b>	<b>371,721.30</b>	<b>2,469,122.40</b>	<b>1,955,561.71</b>	<b>1,708,965.80</b>	<b>1,657,517.80</b>
2.2.7.2.01	Mantenimiento y reparación de mobiliarios y equipos de oficina	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.02	Mantenimiento y reparación de equipos tecnología e información	10,000.00	123,350.00	133,350.00	-17,100.00	150,450.00	150,450.00	150,450.00	133,340.00
2.2.7.2.04	Mantenimiento y reparación de equipos médicos, sanitarios y de laboratorio	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación	300,000.00	1,717,428.70	2,017,428.70	298,811.99	1,718,616.71	1,205,046.02	995,046.01	960,708.01
2.2.7.2.08	Servicios de mantenimiento, reparación, desmonte e instalación	0.00	600,065.00	600,065.00	9.31	600,055.69	600,055.69	563,469.79	563,469.79
<b>2.2.8</b>	<b>40,187,564.00</b>	<b>-24,122,424.82</b>	<b>16,065,139.18</b>	<b>11,338,387.15</b>	<b>4,726,752.03</b>	<b>4,300,501.85</b>	<b>3,431,501.85</b>	<b>3,422,061.85</b>	<b>3,422,061.85</b>
<b>2.2</b>	<b>40,187,564.00</b>	<b>-24,122,424.82</b>	<b>16,065,139.18</b>	<b>11,338,387.15</b>	<b>4,726,752.03</b>	<b>4,300,501.85</b>	<b>3,431,501.85</b>	<b>3,422,061.85</b>	<b>3,422,061.85</b>
<b>2.2.8</b>	<b>40,187,564.00</b>	<b>-24,122,424.82</b>	<b>16,065,139.18</b>	<b>11,338,387.15</b>	<b>4,726,752.03</b>	<b>4,300,501.85</b>	<b>3,431,501.85</b>	<b>3,422,061.85</b>	<b>3,422,061.85</b>
<b>2.2.8.2</b>	<b>Comisiones y gastos</b>	<b>0.00</b>	<b>12,870.34</b>	<b>12,870.34</b>	<b>8,688.67</b>	<b>4,181.67</b>	<b>4,001.49</b>	<b>4,001.49</b>	<b>4,001.49</b>
2.2.8.2.01	Comisiones y gastos	0.00	12,870.34	12,870.34	8,688.67	4,181.67	4,001.49	4,001.49	4,001.49
<b>2.2.8.5</b>	<b>Fumigación, lavandería, limpieza e higiene</b>	<b>5,500.00</b>	<b>90,000.00</b>	<b>95,500.00</b>	<b>5,100.00</b>	<b>90,400.00</b>	<b>90,400.00</b>	<b>90,400.00</b>	<b>90,400.00</b>
2.2.8.5.01	Fumigación	5,000.00	90,000.00	95,000.00	4,600.00	90,400.00	90,400.00	90,400.00	90,400.00
2.2.8.5.02	Lavandería	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
<b>2.2.8.6</b>	<b>Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.6.01	Eventos generales	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.7</b>	<b>Servicios Técnicos y Profesionales</b>	<b>39,182,064.00</b>	<b>-23,875,529.16</b>	<b>15,306,534.84</b>	<b>10,704,364.48</b>	<b>4,602,170.36</b>	<b>3,307,100.36</b>	<b>3,297,660.36</b>	<b>3,297,660.36</b>
2.2.8.7.01	Servicios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	4,500,000.00	4,351,564.84	8,851,564.84	7,086,134.48	1,765,430.36	1,765,430.36	1,765,430.36	1,765,430.36
2.2.8.7.02	Servicios jurídicos	120,000.00	1,159,810.00	1,279,810.00	10.00	1,279,800.00	856,680.00	856,680.00	847,240.00
2.2.8.7.04	Servicios de capacitación	150,000.00	2,250,000.00	2,400,000.00	1,531,000.00	869,000.00	869,000.00	0.00	0.00
2.2.8.7.05	Servicios de informática y sistemas computarizados	32,412,064.00	-30,598,154.00	1,813,910.00	1,265,210.00	548,700.00	545,750.00	545,750.00	545,750.00
2.2.8.7.06	Otros servicios técnicos profesionales	2,000,000.00	-1,038,750.00	961,250.00	822,010.00	139,240.00	139,240.00	139,240.00	139,240.00
<b>2.2.8.8</b>	<b>Impuestos, derechos y tasas</b>	<b>0.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>80,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
2.2.8.8.01	Impuestos	0.00	47,500.00	47,500.00	40,000.00	7,500.00	7,500.00	7,500.00	7,500.00
2.2.8.8.03	Tasas	0.00	62,500.00	62,500.00	40,000.00	22,500.00	22,500.00	22,500.00	22,500.00
2.2.8.9	Otros gastos operativos	0.00	540,234.00	540,234.00	540,234.00	0.00	0.00	0.00	0.00
2.2.8.9.04	Otros gastos por indemnizaciones y compensaciones	0.00	540,234.00	540,234.00	540,234.00	0.00	0.00	0.00	0.00
<b>2.2.9</b>	<b>500,000.00</b>	<b>443,231.00</b>	<b>943,231.00</b>	<b>522,358.49</b>	<b>420,872.51</b>	<b>396,361.41</b>	<b>396,361.41</b>	<b>322,464.50</b>	<b>322,464.50</b>
<b>2.2</b>	<b>500,000.00</b>	<b>443,231.00</b>	<b>943,231.00</b>	<b>522,358.49</b>	<b>420,872.51</b>	<b>396,361.41</b>	<b>396,361.41</b>	<b>322,464.50</b>	<b>322,464.50</b>
<b>2.2.9</b>	<b>500,000.00</b>	<b>443,231.00</b>	<b>943,231.00</b>	<b>522,358.49</b>	<b>420,872.51</b>	<b>396,361.41</b>	<b>396,361.41</b>	<b>322,464.50</b>	<b>322,464.50</b>
<b>2.2.9.1</b>	<b>Otras contrataciones de servicios</b>	<b>0.00</b>	<b>473,231.00</b>	<b>200,008.49</b>	<b>273,222.51</b>	<b>271,918.61</b>	<b>198,021.70</b>	<b>198,021.70</b>	<b>198,021.70</b>
2.2.9.1.01	Otras contrataciones de servicios	0.00	473,231.00	200,008.49	273,222.51	271,918.61	271,918.61	198,021.70	198,021.70
<b>2.2.9.2</b>	<b>Servicios de alimentación</b>	<b>500,000.00</b>	<b>-30,000.00</b>	<b>470,000.00</b>	<b>322,350.00</b>	<b>147,650.00</b>	<b>124,442.80</b>	<b>124,442.80</b>	<b>124,442.80</b>
2.2.9.2.01	Servicios de alimentación	500,000.00	-30,000.00	470,000.00	322,350.00	147,650.00	124,442.80	124,442.80	124,442.80

## Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>178,721,446.00</b>	<b>-3,786,442.00</b>	<b>174,935,004.00</b>	<b>29,844,048.62</b>	<b>145,080,955.38</b>	<b>140,056,199.39</b>	<b>138,884,914.80</b>	<b>131,847,117.27</b>	<b>129,398,851.73</b>
<b>2.3.1</b>	<b>340,000.00</b>	<b>932,340.00</b>	<b>1,272,340.00</b>	<b>211,433.64</b>	<b>1,060,906.36</b>	<b>905,952.56</b>	<b>905,952.56</b>	<b>135,315.56</b>	<b>86,640.56</b>
<b>2.3</b>	<b>340,000.00</b>	<b>932,340.00</b>	<b>1,272,340.00</b>	<b>211,433.64</b>	<b>1,060,906.36</b>	<b>905,952.56</b>	<b>905,952.56</b>	<b>135,315.56</b>	<b>86,640.56</b>
<b>2.3.1</b>	<b>340,000.00</b>	<b>932,340.00</b>	<b>1,272,340.00</b>	<b>211,433.64</b>	<b>1,060,906.36</b>	<b>905,952.56</b>	<b>905,952.56</b>	<b>135,315.56</b>	<b>86,640.56</b>
<b>2.3.1.1</b>	<b>250,000.00</b>	<b>932,340.00</b>	<b>1,182,340.00</b>	<b>138,858.64</b>	<b>1,043,481.36</b>	<b>888,527.56</b>	<b>888,527.56</b>	<b>117,890.56</b>	<b>69,215.56</b>
2.3.1.1.01 Alimentos y bebidas para personas	250,000.00	932,340.00	1,182,340.00	138,858.64	1,043,481.36	888,527.56	888,527.56	117,890.56	69,215.56
2.3.1.3 Productos agroforestales y pecuarios	60,000.00	0.00	60,000.00	42,575.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00
2.3.1.3.03 Productos forestales	60,000.00	0.00	60,000.00	42,575.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00
2.3.1.4 Madera, corcho y sus manufacturas	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.4.01 Madera, corcho y sus manufacturas	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2</b>	<b>614,000.00</b>	<b>1,310,124.96</b>	<b>1,924,124.96</b>	<b>312,568.90</b>	<b>1,611,556.06</b>	<b>1,546,634.90</b>	<b>1,546,634.90</b>	<b>1,537,430.90</b>	<b>1,044,220.40</b>
<b>2.3</b>	<b>614,000.00</b>	<b>1,310,124.96</b>	<b>1,924,124.96</b>	<b>312,568.90</b>	<b>1,611,556.06</b>	<b>1,546,634.90</b>	<b>1,546,634.90</b>	<b>1,537,430.90</b>	<b>1,044,220.40</b>
<b>2.3.2</b>	<b>614,000.00</b>	<b>1,310,124.96</b>	<b>1,924,124.96</b>	<b>312,568.90</b>	<b>1,611,556.06</b>	<b>1,546,634.90</b>	<b>1,546,634.90</b>	<b>1,537,430.90</b>	<b>1,044,220.40</b>
2.3.2.2 Acabados textiles	30,000.00	275,335.96	305,335.96	10.40	305,325.56	240,404.40	240,404.40	231,200.40	231,200.40
2.3.2.2.01 Acabados textiles	30,000.00	275,335.96	305,335.96	10.40	305,325.56	240,404.40	240,404.40	231,200.40	231,200.40
2.3.2.3 Prendas y accesorios de vestir	548,000.00	1,034,789.00	1,582,789.00	276,558.50	1,306,230.50	1,306,230.50	1,306,230.50	1,306,230.50	813,020.00
2.3.2.3.01 Prendas y accesorios de vestir	548,000.00	1,034,789.00	1,582,789.00	276,558.50	1,306,230.50	1,306,230.50	1,306,230.50	1,306,230.50	813,020.00
2.3.2.4 Calzados	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.4.01 Calzados	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.3</b>	<b>86,000.00</b>	<b>1,446,950.00</b>	<b>1,532,950.00</b>	<b>515,645.77</b>	<b>1,017,304.23</b>	<b>981,973.79</b>	<b>981,973.79</b>	<b>750,708.24</b>	<b>663,207.46</b>
<b>2.3</b>	<b>86,000.00</b>	<b>1,446,950.00</b>	<b>1,532,950.00</b>	<b>515,645.77</b>	<b>1,017,304.23</b>	<b>981,973.79</b>	<b>981,973.79</b>	<b>750,708.24</b>	<b>663,207.46</b>
<b>2.3.3</b>	<b>86,000.00</b>	<b>1,446,950.00</b>	<b>1,532,950.00</b>	<b>515,645.77</b>	<b>1,017,304.23</b>	<b>981,973.79</b>	<b>981,973.79</b>	<b>750,708.24</b>	<b>663,207.46</b>
2.3.3.1 Papel de escritorio	60,000.00	303,000.00	363,000.00	7,429.97	345,570.03	340,950.33	340,950.33	340,950.33	324,637.18
2.3.3.1.01 Papel de escritorio	50,000.00	303,000.00	363,000.00	7,429.97	345,570.03	340,950.33	340,950.33	340,950.33	324,637.18
2.3.3.2 Productos de papel y cartón	30,000.00	1,133,000.00	1,163,000.00	502,215.80	660,784.20	630,073.46	630,073.46	398,807.91	327,620.28
2.3.3.2.01 Productos de papel y cartón	30,000.00	1,133,000.00	1,163,000.00	502,215.80	660,784.20	630,073.46	630,073.46	398,807.91	327,620.28
2.3.3.4 Libros, revistas y periódicos	6,000.00	10,950.00	16,950.00	6,000.00	10,950.00	10,950.00	10,950.00	10,950.00	10,950.00
2.3.3.4.01 Libros, revistas y periódicos	6,000.00	10,950.00	16,950.00	6,000.00	10,950.00	10,950.00	10,950.00	10,950.00	10,950.00
<b>2.3.4</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.4</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.4.1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.4.1.01 Productos medicinales para uso humano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4.1.01 Productos medicinales para uso humano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5</b>	<b>140,400.00</b>	<b>-22,709.00</b>	<b>117,691.00</b>	<b>41,200.46</b>	<b>76,490.54</b>	<b>56,799.44</b>	<b>56,799.44</b>	<b>13,299.46</b>	<b>13,299.46</b>
<b>2.3</b>	<b>140,400.00</b>	<b>-22,709.00</b>	<b>117,691.00</b>	<b>41,200.46</b>	<b>76,490.54</b>	<b>56,799.44</b>	<b>56,799.44</b>	<b>13,299.46</b>	<b>13,299.46</b>
<b>2.3.5</b>	<b>140,400.00</b>	<b>-22,709.00</b>	<b>117,691.00</b>	<b>41,200.46</b>	<b>76,490.54</b>	<b>56,799.44</b>	<b>56,799.44</b>	<b>13,299.46</b>	<b>13,299.46</b>
2.3.5.3 Lientas y neumáticos	90,000.00	-37,994.00	52,006.00	6,500.02	45,505.98	45,505.98	45,505.98	2,008.00	2,008.00
2.3.5.3.01 Lientas y neumáticos	90,000.00	-37,994.00	52,006.00	6,500.02	45,505.98	45,505.98	45,505.98	2,008.00	2,008.00
2.3.5.4 Artículos de caucho	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00
2.3.5.4.01 Artículos de caucho	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00
2.3.5.5 Artículos de plástico	48,000.00	15,285.00	63,285.00	32,300.44	30,984.56	11,293.46	11,293.46	11,293.46	11,293.46
2.3.5.5.01 Artículos de plástico	48,000.00	15,285.00	63,285.00	32,300.44	30,984.56	11,293.46	11,293.46	11,293.46	11,293.46
<b>2.3.6</b>	<b>346,151.00</b>	<b>378,440.00</b>	<b>724,591.00</b>	<b>549,228.41</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>1,068.38</b>	<b>1,068.38</b>
<b>2.3</b>	<b>346,151.00</b>	<b>378,440.00</b>	<b>724,591.00</b>	<b>549,228.41</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>1,068.38</b>	<b>1,068.38</b>
<b>2.3.6</b>	<b>346,151.00</b>	<b>378,440.00</b>	<b>724,591.00</b>	<b>549,228.41</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>1,068.38</b>	<b>1,068.38</b>
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	100,000.00	-95,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.01 Productos de cemento	100,000.00	-95,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00

## Ejecucion Por Cuenta Y Subcuenta

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>178,721,446.00</b>	<b>-3,786,442.00</b>	<b>174,935,004.00</b>	<b>29,844,048.62</b>	<b>145,090,955.38</b>	<b>140,056,199.39</b>	<b>138,684,914.80</b>	<b>131,847,117.27</b>	<b>129,398,851.73</b>
<b>2.3.6</b>	<b>346,151.00</b>	<b>378,440.00</b>	<b>724,591.00</b>	<b>549,228.41</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>1,068.38</b>	<b>1,068.38</b>
<b>2.3</b>	<b>346,151.00</b>	<b>378,440.00</b>	<b>724,591.00</b>	<b>549,228.41</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>1,068.38</b>	<b>1,068.38</b>
<b>2.3.6.2</b>	<b>27,600.00</b>	<b>0.00</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.2.01	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.03	24,000.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.3</b>	<b>213,751.00</b>	<b>473,440.00</b>	<b>687,191.00</b>	<b>511,828.41</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>175,362.59</b>	<b>1,068.38</b>	<b>1,068.38</b>
2.3.6.3.01	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3.03	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3.04	183,751.00	473,440.00	657,191.00	631,692.42	25,498.58	25,498.58	25,498.58	1,068.38	1,068.38
2.3.6.3.06	10,000.00	0.00	10,000.00	-139,864.01	149,864.01	149,864.01	149,864.01	0.00	0.00
2.3.6.4	4,800.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
2.3.6.4.04	4,800.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.7</b>	<b>3,020,000.00</b>	<b>2,164,202.00</b>	<b>5,184,202.00</b>	<b>337,932.66</b>	<b>4,846,269.34</b>	<b>4,838,766.90</b>	<b>4,838,766.90</b>	<b>4,704,186.97</b>	<b>3,804,186.97</b>
<b>2.3</b>	<b>3,020,000.00</b>	<b>2,164,202.00</b>	<b>5,184,202.00</b>	<b>337,932.66</b>	<b>4,846,269.34</b>	<b>4,838,766.90</b>	<b>4,838,766.90</b>	<b>4,704,186.97</b>	<b>3,804,186.97</b>
<b>2.3.7</b>	<b>3,020,000.00</b>	<b>2,164,202.00</b>	<b>5,184,202.00</b>	<b>337,932.66</b>	<b>4,846,269.34</b>	<b>4,838,766.90</b>	<b>4,838,766.90</b>	<b>4,704,186.97</b>	<b>3,804,186.97</b>
<b>2.3.7.1</b>	<b>2,845,000.00</b>	<b>1,700,000.00</b>	<b>4,545,000.00</b>	<b>45,000.00</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>	<b>3,600,000.00</b>
2.3.7.1.01	2,800,000.00	1,685,000.00	4,485,000.00	0.00	4,485,000.00	4,485,000.00	4,485,000.00	4,485,000.00	3,585,000.00
2.3.7.1.04	6,000.00	15,000.00	21,000.00	6,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2.3.7.1.05	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.06	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.7.2</b>	<b>175,000.00</b>	<b>464,202.00</b>	<b>639,202.00</b>	<b>292,932.66</b>	<b>346,269.34</b>	<b>338,766.90</b>	<b>338,766.90</b>	<b>204,186.97</b>	<b>204,186.97</b>
2.3.7.2.03	0.00	410,000.00	410,000.00	264,612.66	145,387.34	137,884.90	137,884.90	3,304.97	3,304.97
2.3.7.2.06	175,000.00	-172,358.00	2,642.00	0.00	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00
2.3.7.2.99	0.00	226,560.00	226,560.00	28,320.00	198,240.00	198,240.00	198,240.00	198,240.00	198,240.00
<b>2.3.9</b>	<b>16,668,716.00</b>	<b>-11,223,740.00</b>	<b>5,444,976.00</b>	<b>1,771,939.42</b>	<b>3,673,036.58</b>	<b>3,428,870.32</b>	<b>3,428,870.32</b>	<b>2,857,451.18</b>	<b>2,670,055.50</b>
<b>2.3</b>	<b>16,668,716.00</b>	<b>-11,223,740.00</b>	<b>5,444,976.00</b>	<b>1,771,939.42</b>	<b>3,673,036.58</b>	<b>3,428,870.32</b>	<b>3,428,870.32</b>	<b>2,857,451.18</b>	<b>2,670,055.50</b>
<b>2.3.9</b>	<b>16,668,716.00</b>	<b>-11,223,740.00</b>	<b>5,444,976.00</b>	<b>1,771,939.42</b>	<b>3,673,036.58</b>	<b>3,428,870.32</b>	<b>3,428,870.32</b>	<b>2,857,451.18</b>	<b>2,670,055.50</b>
<b>2.3.9.1</b>	<b>112,316.00</b>	<b>650,000.00</b>	<b>762,316.00</b>	<b>475,627.09</b>	<b>286,688.91</b>	<b>234,144.24</b>	<b>234,144.24</b>	<b>79,790.42</b>	<b>72,568.82</b>
2.3.9.1.01	112,316.00	650,000.00	762,316.00	475,627.09	286,688.91	234,144.24	234,144.24	79,790.42	72,568.82
<b>2.3.9.2</b>	<b>108,000.00</b>	<b>970,914.86</b>	<b>1,078,914.86</b>	<b>809.27</b>	<b>1,078,105.59</b>	<b>954,602.07</b>	<b>954,602.07</b>	<b>858,192.18</b>	<b>747,863.97</b>
2.3.9.2.01	108,000.00	970,914.86	1,078,914.86	809.27	1,078,105.59	954,602.07	954,602.07	858,192.18	747,863.97
<b>2.3.9.3</b>	<b>0.00</b>	<b>504,097.00</b>	<b>504,097.00</b>	<b>47,076.57</b>	<b>457,020.43</b>	<b>444,969.68</b>	<b>444,969.68</b>	<b>314,812.73</b>	<b>314,812.73</b>
2.3.9.3.01	0.00	504,097.00	504,097.00	47,076.57	457,020.43	444,969.68	444,969.68	314,812.73	314,812.73
<b>2.3.9.5</b>	<b>4,800.00</b>	<b>96,054.00</b>	<b>100,854.00</b>	<b>10.76</b>	<b>100,843.24</b>	<b>57,893.60</b>	<b>57,893.60</b>	<b>57,893.60</b>	<b>57,893.60</b>
2.3.9.5.01	4,800.00	96,054.00	100,854.00	10.76	100,843.24	57,893.60	57,893.60	57,893.60	57,893.60
<b>2.3.9.6</b>	<b>96,000.00</b>	<b>70,000.00</b>	<b>166,000.00</b>	<b>90,883.61</b>	<b>75,116.39</b>	<b>75,116.39</b>	<b>75,116.39</b>	<b>75,116.39</b>	<b>66,916.39</b>
2.3.9.6.01	96,000.00	70,000.00	166,000.00	90,883.61	75,116.39	75,116.39	75,116.39	75,116.39	66,916.39
<b>2.3.9.8</b>	<b>400,000.00</b>	<b>-350,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.9.8.01	400,000.00	-350,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.9.9</b>	<b>15,947,600.00</b>	<b>-13,164,805.86</b>	<b>2,782,794.14</b>	<b>1,107,532.12</b>	<b>1,675,282.02</b>	<b>1,662,144.34</b>	<b>1,662,144.34</b>	<b>1,471,845.86</b>	<b>1,409,999.99</b>
2.3.9.9.01	0.00	497,879.00	497,879.00	54,070.44	443,808.56	430,690.88	430,690.88	405,854.96	344,209.09
2.3.9.9.02	15,947,600.00	-13,742,684.86	2,204,915.14	1,204,915.14	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.3.9.9.04	0.00	80,000.00	80,000.00	-151,453.46	231,453.46	231,453.46	231,453.46	65,790.90	65,790.90

## Ejecucion Por Cuenta Y Subcuenta

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestadas	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>178,721,446.00</b>	<b>-3,786,442.00</b>	<b>174,935,004.00</b>	<b>29,844,048.62</b>	<b>145,090,955.38</b>	<b>140,056,199.39</b>	<b>138,884,914.80</b>	<b>131,847,117.27</b>	<b>129,398,851.73</b>
<b>2.4,1</b>	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>
<b>2.4</b> TRANSFERENCIAS CORRIENTES	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>
<b>2.4.1</b> TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>
<b>2.4.1.6</b> Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>
<b>2.4.1.6.05</b> Transferencias corrientes ocasionales a asociaciones sin fines de lucro	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>0.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>	<b>198,750.00</b>
<b>2.6,1</b>	<b>6,826,900.00</b>	<b>-824,479.85</b>	<b>6,002,420.15</b>	<b>1,730,172.51</b>	<b>4,272,247.64</b>	<b>4,272,247.63</b>	<b>4,272,247.61</b>	<b>2,498,176.20</b>	<b>2,359,610.37</b>
<b>2.6</b> BIENES MUEBLES, INMUEBLES E INTANGIBLES	<b>6,826,900.00</b>	<b>-824,479.85</b>	<b>6,002,420.15</b>	<b>1,730,172.51</b>	<b>4,272,247.64</b>	<b>4,272,247.63</b>	<b>4,272,247.61</b>	<b>2,498,176.20</b>	<b>2,359,610.37</b>
<b>2.6.1</b> MOBILIARIO Y EQUIPO	<b>6,826,900.00</b>	<b>-824,479.85</b>	<b>6,002,420.15</b>	<b>1,730,172.51</b>	<b>4,272,247.64</b>	<b>4,272,247.63</b>	<b>4,272,247.61</b>	<b>2,498,176.20</b>	<b>2,359,610.37</b>
<b>2.6.1.1</b> Muebles, equipos de oficina y estantería	<b>600,000.00</b>	<b>698,622.00</b>	<b>1,298,622.00</b>	<b>357,503.34</b>	<b>941,118.66</b>	<b>941,118.66</b>	<b>941,118.64</b>	<b>306,040.39</b>	<b>306,040.39</b>
<b>2.6.1.1.01</b> Muebles, equipos de oficina y estantería	<b>600,000.00</b>	<b>698,622.00</b>	<b>1,298,622.00</b>	<b>357,503.34</b>	<b>941,118.66</b>	<b>941,118.66</b>	<b>941,118.64</b>	<b>306,040.39</b>	<b>306,040.39</b>
<b>2.6.1.3</b> Equipos de tecnología de la información y comunicación	<b>6,226,900.00</b>	<b>-1,913,101.85</b>	<b>4,313,798.15</b>	<b>1,121,235.01</b>	<b>3,192,563.14</b>	<b>3,192,563.14</b>	<b>3,192,563.14</b>	<b>2,053,569.98</b>	<b>2,053,569.98</b>
<b>2.6.1.3.01</b> Equipos de tecnología de la información y comunicación	<b>6,226,900.00</b>	<b>-1,913,101.85</b>	<b>4,313,798.15</b>	<b>1,121,235.01</b>	<b>3,192,563.14</b>	<b>3,192,563.14</b>	<b>3,192,563.14</b>	<b>2,053,569.98</b>	<b>2,053,569.98</b>
<b>2.6.1.4</b> Electrodomésticos	<b>0.00</b>	<b>390,000.00</b>	<b>390,000.00</b>	<b>251,434.16</b>	<b>138,565.84</b>	<b>138,565.83</b>	<b>138,565.83</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.1.4.01</b> Electrodomésticos	<b>0.00</b>	<b>390,000.00</b>	<b>390,000.00</b>	<b>251,434.16</b>	<b>138,565.84</b>	<b>138,565.83</b>	<b>138,565.83</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6,2</b>	<b>0.00</b>	<b>760,000.00</b>	<b>760,000.00</b>	<b>141,220.98</b>	<b>618,779.02</b>	<b>586,760.90</b>	<b>586,760.90</b>	<b>586,760.90</b>	<b>586,760.90</b>
<b>2.6</b> BIENES MUEBLES, INMUEBLES E INTANGIBLES	<b>0.00</b>	<b>760,000.00</b>	<b>760,000.00</b>	<b>141,220.98</b>	<b>618,779.02</b>	<b>586,760.90</b>	<b>586,760.90</b>	<b>586,760.90</b>	<b>586,760.90</b>
<b>2.6.2</b> MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	<b>0.00</b>	<b>760,000.00</b>	<b>760,000.00</b>	<b>141,220.98</b>	<b>618,779.02</b>	<b>586,760.90</b>	<b>586,760.90</b>	<b>586,760.90</b>	<b>586,760.90</b>
<b>2.6.2.1</b> Equipos y aparatos audiovisuales	<b>0.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>81,642.10</b>	<b>78,357.90</b>	<b>78,357.90</b>	<b>78,357.90</b>	<b>78,357.90</b>	<b>78,357.90</b>
<b>2.6.2.1.01</b> Equipos y Aparatos Audiovisuales	<b>0.00</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>81,642.10</b>	<b>78,357.90</b>	<b>78,357.90</b>	<b>78,357.90</b>	<b>78,357.90</b>	<b>78,357.90</b>
<b>2.6.2.3</b> Cámaras fotográficas y de video	<b>0.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>59,578.88</b>	<b>540,421.12</b>	<b>508,403.00</b>	<b>508,403.00</b>	<b>508,403.00</b>	<b>508,403.00</b>
<b>2.6.2.3.01</b> Cámaras fotográficas y de video	<b>0.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>59,578.88</b>	<b>540,421.12</b>	<b>508,403.00</b>	<b>508,403.00</b>	<b>508,403.00</b>	<b>508,403.00</b>
<b>2.6,3</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6</b> BIENES MUEBLES, INMUEBLES E INTANGIBLES	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.3</b> EQUIPO E INSTRUMENTAL, CIENTIFICO Y LABORATORIO	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.3.2</b> Instrumental médico y de laboratorio	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.3.2.01</b> Instrumental médico y de laboratorio	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6,4</b>	<b>16,037,800.00</b>	<b>-8,852,392.00</b>	<b>7,185,408.00</b>	<b>185,408.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
<b>2.6</b> BIENES MUEBLES, INMUEBLES E INTANGIBLES	<b>16,037,800.00</b>	<b>-8,852,392.00</b>	<b>7,185,408.00</b>	<b>185,408.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
<b>2.6.4</b> VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	<b>16,037,800.00</b>	<b>-8,852,392.00</b>	<b>7,185,408.00</b>	<b>185,408.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
<b>2.6.4.1</b> Automóviles y camiones	<b>16,037,800.00</b>	<b>-8,932,392.00</b>	<b>7,105,408.00</b>	<b>105,408.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
<b>2.6.4.1.01</b> Automóviles y camiones	<b>16,037,800.00</b>	<b>-8,932,392.00</b>	<b>7,105,408.00</b>	<b>105,408.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
<b>2.6.4.6</b> Equipo de tracción	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.4.6.01</b> Equipo de tracción	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6,5</b>	<b>0.00</b>	<b>3,038,631.00</b>	<b>3,038,631.00</b>	<b>1,187,263.02</b>	<b>1,851,367.98</b>	<b>1,851,367.97</b>	<b>1,851,367.97</b>	<b>982,666.59</b>	<b>499,343.13</b>
<b>2.6</b> BIENES MUEBLES, INMUEBLES E INTANGIBLES	<b>0.00</b>	<b>3,038,631.00</b>	<b>3,038,631.00</b>	<b>1,187,263.02</b>	<b>1,851,367.98</b>	<b>1,851,367.97</b>	<b>1,851,367.97</b>	<b>982,666.59</b>	<b>499,343.13</b>
<b>2.6.5</b> MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	<b>0.00</b>	<b>3,038,631.00</b>	<b>3,038,631.00</b>	<b>1,187,263.02</b>	<b>1,851,367.98</b>	<b>1,851,367.97</b>	<b>1,851,367.97</b>	<b>982,666.59</b>	<b>499,343.13</b>
<b>2.6.5.2</b> Maquinaria y equipo industrial	<b>0.00</b>	<b>503,800.00</b>	<b>503,800.00</b>	<b>491,871.37</b>	<b>11,928.63</b>	<b>11,928.62</b>	<b>11,928.62</b>	<b>11,928.62</b>	<b>3,728.62</b>
<b>2.6.5.2.01</b> Maquinaria y equipo industrial	<b>0.00</b>	<b>503,800.00</b>	<b>503,800.00</b>	<b>491,871.37</b>	<b>11,928.63</b>	<b>11,928.62</b>	<b>11,928.62</b>	<b>11,928.62</b>	<b>3,728.62</b>
<b>2.6.5.4</b> Sistemas y equipos de climatización	<b>0.00</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>23,040.00</b>	<b>84,960.00</b>	<b>84,960.00</b>	<b>84,960.00</b>	<b>84,960.00</b>	<b>84,960.00</b>
<b>2.6.5.4.01</b> Sistemas y equipos de climatización	<b>0.00</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>23,040.00</b>	<b>84,960.00</b>	<b>84,960.00</b>	<b>84,960.00</b>	<b>84,960.00</b>	<b>84,960.00</b>
<b>2.6.5.5</b> Equipo de comunicación, telecomunicaciones y señalamiento	<b>0.00</b>	<b>992,095.00</b>	<b>992,095.00</b>	<b>137,260.37</b>	<b>854,834.63</b>	<b>854,834.63</b>	<b>854,834.63</b>	<b>854,834.63</b>	<b>379,711.17</b>
<b>2.6.5.5.01</b> Equipo de comunicación, telecomunicaciones y señalamiento	<b>0.00</b>	<b>992,095.00</b>	<b>992,095.00</b>	<b>137,260.37</b>	<b>854,834.63</b>	<b>854,834.63</b>	<b>854,834.63</b>	<b>854,834.63</b>	<b>379,711.17</b>

## Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2020

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestadas	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>178,721,446.00</b>	<b>-3,786,442.00</b>	<b>174,935,004.00</b>	<b>29,844,048.62</b>	<b>145,090,955.38</b>	<b>140,056,199.39</b>	<b>138,684,914.80</b>	<b>131,847,117.27</b>	<b>129,398,851.73</b>
<b>2.6.5</b>	<b>0.00</b>	<b>3,038,631.00</b>	<b>3,038,631.00</b>	<b>1,187,263.02</b>	<b>1,851,367.98</b>	<b>1,851,367.97</b>	<b>1,851,367.97</b>	<b>982,666.59</b>	<b>499,343.13</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>3,038,631.00</b>	<b>3,038,631.00</b>	<b>1,187,263.02</b>	<b>1,851,367.98</b>	<b>1,851,367.97</b>	<b>1,851,367.97</b>	<b>982,666.59</b>	<b>499,343.13</b>
2.6.5.6 Equipo de generación eléctrica	0.00	16,920.00	16,920.00	10.00	16,910.00	16,910.00	16,910.00	16,910.00	16,910.00
2.6.5.6.01 Equipo de generación eléctrica	0.00	16,920.00	16,920.00	10.00	16,910.00	16,910.00	16,910.00	16,910.00	16,910.00
2.6.5.7 Máquinas-herramientas	0.00	953,716.00	953,716.00	85,014.62	868,701.38	868,701.38	868,701.38	0.00	0.00
2.6.5.7.01 Máquinas-herramientas	0.00	953,716.00	953,716.00	85,014.62	868,701.38	868,701.38	868,701.38	0.00	0.00
2.6.5.8 Otros equipos	0.00	464,100.00	464,100.00	450,066.66	14,033.34	14,033.34	14,033.34	14,033.34	14,033.34
2.6.5.8.01 Otros equipos	0.00	464,100.00	464,100.00	450,066.66	14,033.34	14,033.34	14,033.34	14,033.34	14,033.34
<b>2.6.6</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
2.6.6.2 Equipos de seguridad	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
2.6.6.2.01 Equipos de seguridad	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.8</b>	<b>0.00</b>	<b>515,146.00</b>	<b>515,146.00</b>	<b>448,381.60</b>	<b>66,764.40</b>	<b>66,764.40</b>	<b>66,764.40</b>	<b>66,764.40</b>	<b>66,764.40</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>515,146.00</b>	<b>515,146.00</b>	<b>448,381.60</b>	<b>66,764.40</b>	<b>66,764.40</b>	<b>66,764.40</b>	<b>66,764.40</b>	<b>66,764.40</b>
2.6.8 BIENES INTANGIBLES	0.00	515,146.00	515,146.00	448,381.60	66,764.40	66,764.40	66,764.40	66,764.40	66,764.40
2.6.8.3 Programas de informática y base de datos	0.00	515,146.00	515,146.00	448,381.60	66,764.40	66,764.40	66,764.40	66,764.40	66,764.40
2.6.8.3.01 Programas de informática	0.00	515,146.00	515,146.00	448,381.60	66,764.40	66,764.40	66,764.40	66,764.40	66,764.40
<b>2.6.9</b>	<b>0.00</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>219,336.00</b>	<b>10,664.00</b>	<b>10,664.00</b>	<b>10,664.00</b>	<b>10,664.00</b>	<b>10,664.00</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>219,336.00</b>	<b>10,664.00</b>	<b>10,664.00</b>	<b>10,664.00</b>	<b>10,664.00</b>	<b>10,664.00</b>
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	0.00	230,000.00	230,000.00	219,336.00	10,664.00	10,664.00	10,664.00	10,664.00	10,664.00
2.6.9.6 Accesorios para edificaciones residenciales y no residenciales	0.00	230,000.00	230,000.00	219,336.00	10,664.00	10,664.00	10,664.00	10,664.00	10,664.00
2.6.9.6.01 Accesorios para edificaciones residenciales y no residenciales	0.00	230,000.00	230,000.00	219,336.00	10,664.00	10,664.00	10,664.00	10,664.00	10,664.00
<b>2.7.1</b>	<b>16,028,800.00</b>	<b>-16,028,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7 OBRAS</b>	<b>16,028,800.00</b>	<b>-16,028,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.1 OBRAS EN EDIFICACIONES	16,028,800.00	-16,028,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.2 Obras para edificación no residencial	16,028,800.00	-16,028,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.2.01 Obras para edificación no residencial	16,028,800.00	-16,028,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.2.1</b>	<b>0.00</b>	<b>1,236,446.00</b>	<b>1,236,446.00</b>	<b>0.56</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>
<b>4.2 Disminución de pasivos</b>	<b>0.00</b>	<b>1,236,446.00</b>	<b>1,236,446.00</b>	<b>0.56</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>	<b>1,236,445.44</b>
4.2.1 Disminución de pasivos corrientes	0.00	1,236,446.00	1,236,446.00	0.56	1,236,445.44	1,236,445.44	1,236,445.44	1,236,445.44	1,236,445.44
4.2.1.1 Disminución de cuentas por pagar de corto plazo	0.00	1,236,446.00	1,236,446.00	0.56	1,236,445.44	1,236,445.44	1,236,445.44	1,236,445.44	1,236,445.44
4.2.1.1.01 Disminución de cuentas por pagar internas de corto plazo	0.00	1,236,446.00	1,236,446.00	0.56	1,236,445.44	1,236,445.44	1,236,445.44	1,236,445.44	1,236,445.44

Parametros del Reporte :

Tipo Moneda : 1 - Nacional  
Partida Libre CAP=0211;DEP=01;UE=0006  
Tipo Gasto : Presupuestado  
Parametros Reporte:  
Hasta : 11/01/2021 23:59  
null : Balance Aprobado

Preconfiguración : 8-EJECUCION POR CUENTA Y SUBCUENTA  
Período : 2020  
Institucional : N  
Partida Libre : CAP=0211;DEP=01;UE=0006  
Presupuestado : S  
Titulo Reporte : EJECUCION POR CUENTA Y SUBCUENTA  
No Presupuestado : N  
Tipo Fecha : 01-01-Hist.Registro

**Ejecucion Por Cuenta Y Subcuenta**

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2020

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	178,721,446.00	-3,786,442.00	174,935,004.00	29,844,048.62	145,090,955.38	140,056,199.39	138,684,914.80	131,847,117.27	129,398,851.73

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 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : 3-Poder Ejecutivo  
 Clasificador : dr.gov.sigof.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Nombre :